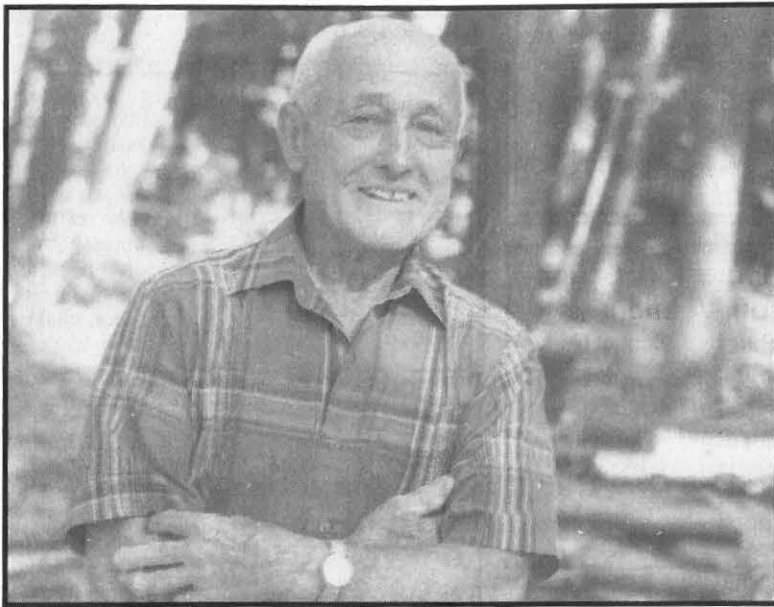


ANNUAL REPORT – TOWN OF RUTLAND, VERMONT
Fiscal Year Ending June 30, 2013



CENTER RUTLAND FIRE STATION



**Dedication
George J. Livak**

The Town of Rutland dedicates the 2013 Town Report to George J. Livak.

George was born on the Livak Family Farm, purchased the year of his birth, 1919, to Michael and Helen Livak. His early education took place in the one-room Cheney Hill Schoolhouse located at the end of Prospect Hill. Along with his one sister and five brothers, the Czechoslovakian family learned the English language at Cheney Hill School and taught their parents to speak English. George graduated from Rutland High School in 1937.

George worked the family farm until his retirement in 1987. After he retired, he was a land steward to his Rutland Town property where he took great pride in proper land use and timber management. He was married to the love of his life, Nancy, for 48 years and they raised three children who were Rutland Town Elementary and Rutland High School graduates. George and Nancy were blessed with four grandchildren, Keith and Kyle Livak and Emme and Evan O'Rourke.

As important as his farm and land were to him, along with the several associations and committees he served in the dairy community, George's commitment, contributions and friendships to the people and Town of Rutland were paramount to his life. He served the Town for decades in several capacities; as a founding member of the Rutland Town Fire Department, member of the Rutland Town Highway crew, Cheney Hill Cemetery Commissioner, Rutland Town Lister and member of the Rutland Town Planning Commission. It was vital to give back and serve the community that served him and his family so well.

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RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Monday, March 3, 2014 at 7:00 PM to discuss articles #1 thru #21.

On Tuesday, March 4, 2014 at 7:00 AM at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and the Elementary School on Post Road for voters on the East Side of Route 7 to vote on articles #1 thru #20 inclusive, by Australian Ballot. Polls will close at 7:00 PM on March 4, 2014.

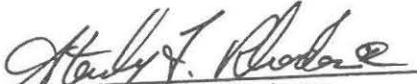
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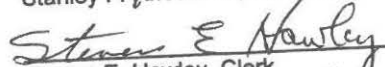
1. Shall the voters authorize the Select Board to approve EIGHT HUNDRED THIRTY THOUSAND, EIGHT HUNDRED NINETY AND NO/100 DOLLARS (\$830,890.00) General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED FORTY NINE THOUSAND, SEVEN HUNDRED TWENTY FOUR AND NO/100 DOLLARS (\$249,724.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed NINE HUNDRED SIXTY EIGHT THOUSAND, FOUR HUNDRED EIGHTY & NO/100 DOLLARS (\$968,480.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED SIXTY FOUR THOUSAND, SIXTY FIVE & NO/100 DOLLARS (\$164,065.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FORTY FIVE THOUSAND, THREE HUNDRED FIFTY & NO/100 DOLLARS (\$145,350.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed THREE HUNDRED & NO/100 DOLLARS (\$300.00) toward supporting the work of the Housing Trust of Rutland County for the year 2014?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2014?
8. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2014?
9. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2014?
10. Shall the Town of Rutland raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY & NO/100 DOLLARS (\$750.00) toward supporting the work of the Vermont Association for the Blind & Visually Impaired for the year 2014?

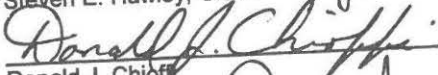
Inside Back Cover contains- Town Office Hours, Emergency Numbers & E-mails

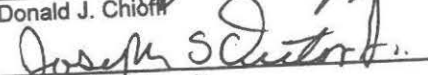
11. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of the Association for Retarded Citizens for the year 2014?
12. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2014?
13. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2014?
14. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Boys & Girls Club in Rutland County for the year 2014?
15. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town for the year 2014?
16. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of the Rutland Mental Health for the year 2014?
17. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2014?
18. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2014 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
19. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2014?
20. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed EIGHTY SIX THOUSAND, SIX HUNDRED TWENTY EIGHT & NO/100 DOLLARS (\$86,628.00) for the year 2014?
21. To transact any other necessary, legal and proper business, which may come before said meeting.

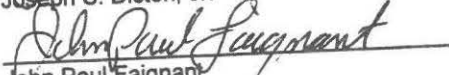
Rutland Town


Stanley F. Rhodes III, Chairman


Steven E. Hawley, Clerk


Donald J. Chioffi


Joseph S. Diction, Jr.


John Paul Faignant

January 27, 2014
Rutland Town Select Board

July 1, 2013

To Whom It May Concern:

Rutland Town finished an audit of the financial statements for the year ending June 30, 2013 by A.M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Sincerely submitted,

Marie K. Hyjek
Rutland Town Treasurer

ANIMAL LICENSE REPORT - 2013

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total Fees
Spayed	229	11.00	2,519.00	916.00	0.00	142.50	3,577.50
Neutered	208	11.00	2,288.00	832.00	0.00	142.50	3,262.50
Male	16	15.00	240.00	64.00	0.00	18.00	322.00
Female	18	15.00	270.00	72.00	0.00	58.50	400.50
Female	7	0.00	0.00	28.00	4.00	0.00	32.00
Male	2	0.00	0.00	8.00	0.00	0.00	8.00
Totals	480		5,317.00	1,920.00	4.00	361.50	7,602.50

This report is for dogs registered in the 2013 calendar year.

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$15.00 for each neutered male or spayed female dog, \$19.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 36 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

Respectfully submitted,
Marie K Hyjek, Town Clerk

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE
APRIL 1ST. THANK YOU**

APPROPRIATIONS 2014

Appropriation Requests

VERMONT ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED

80 West Street Rutland, Vermont 05701 802-775-6452
Vermont Association for the Blind & Visually Impaired requests \$750.00 to enable Vermonters with vision problems, whether blind or impaired, to achieve and maintain independence.

RUTLAND COUNTY WOMEN'S NETWORK

P.O. Box 313, Rutland, Vermont 05702 802-775-6788
The Rutland County Women's Network requests \$500.00 to provide safety and support services to victims of domestic violence and sexual assault. Over the past year they assisted over 2,811 people in dangerous situations.

VERMONT CENTER FOR INDEPENDENT LIVING

11 East State Street, Montpelier, Vermont 05602 1-800-639-1522
The Vermont Center for Independent Living requests \$535.00 to provide services that improve the quality of life for people with disabilities.

RETIRED SENIOR VOLUNTEER SERVICE RSVP

6 Court Street, Rutland, Vermont 05701 802-775-8220
Retired Senior Volunteer Program requests \$670.00 to provide "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge as volunteers.

ASSOCIATION FOR RETARDED CITIZENS

128 Merchants Row, Rutland, Vermont 05701 802-775-1370
Association for Retarded Citizens requests \$800.00 to advocate the rights of individuals and families with development disabilities to be regarded as valued citizens.

BROC - COMMUNITY ACTION IN SOUTHWESTERN VERMONT

60 Center Street, Rutland, Vermont 05701 802-775-0878
BROC requests \$975.00 to provide direct services to help individuals and families with low-income meet their basic needs-food, fuel, utilities and safe affordable housing. Last year BROC helped meet the basic needs for 81 individuals and 7 homeless families in Rutland Town.

SOUTHWESTERN VERMONT COUNCIL ON AGING

East Ridge Professional Building, 1085 US Route 4 East, Unit 2B, Rutland, Vermont 05701 802-786-5990
The Southwestern Vermont Council on Aging requests \$1,500.00 to provide senior meals, case management, Senior Help Line, Elder Service Clinician and Peer to Peer volunteers, health benefit counseling, legal service through the Senior Law Project, transportation assistance, legal assistance and Vermont Senior Citizens Law Project.

BOYS & GIRLS CLUB OF RUTLAND COUNTY

PO Box 636, Rutland, Vermont 05702 802-747-4944
Boys & Girls Club of Rutland County requests \$1,500.00 to provide programming for area youths ages 6-18 in five core areas - Arts, Character & Leadership Development, Education & Career Development, Health & Life Skills and Sports, Fitness & Recreation.

RUTLAND ECONOMIC DEVELOPMENT

112 Quality Lane, Rutland, Vermont 05701 802-773-9147
Rutland Economic Development requests \$2,500.00 to support its organization. In 2005 REDC recruited four companies to Rutland County providing over 140 new jobs to the area.

RUTLAND MENTAL HEALTH

P.O. Box 222, Rutland, Vermont 05701 802-775-2381
Rutland Mental Health Services requests \$4,502.00 to support its organization in providing quality services regardless of an individual's ability to pay. They provide individual counseling for children, adults & families, substance abuse treatment services, and emergency crisis/services.

RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE

7 Albert Cree Drive, Rutland, VT 05701 802-775-0568
The Rutland Area Visiting Nurses Association & Hospice requests \$6,500.00 to promote preventative health, dignity, independence, and respect both in the community and home environment. They provided 878 visits and 129 individuals in Rutland Town.

RUTLAND TOWN SCHOLARSHIP

Rutland Town Hall, PO Box 225, Center Rutland, Vermont 05736 802-773-2528
The Rutland Town Select Board requests \$10,000.00 to continue our Rutland Town Scholarship program for Rutland Town graduates pursuing further education in an institute of higher learning.

RUTLAND REGIONAL AMBULANCE SERVICE

275 Stratton Road, Rutland, Vermont 05701 802-773-1746
Emergency 802-773-1700
Rutland Regional Ambulance Service requests \$16,216.00 to support service in our community.

RUTLAND FREE LIBRARY

10 Court Street, Rutland, Vermont 05701

802-773-1860

Rutland Free Library requests \$86,628.00 to support service in our community.

HOUSING TRUST OF RUTLAND COUNTY

13 Center Street, Rutland, Vermont 05701

802-775-3139

Housing Trust of Rutland requests \$300.00 to assist Rutland Town and its residents with affordable housing.

Stanley F. Rhodes III, Chairman

Steven E. Hawley, Clerk

Donald J. Chioffi

Joseph S. Dicton, Jr.

John Paul Faignant

Respectfully submitted,

Marie K. Hyjek

Rutland Town Clerk/Treasurer

2014 HOUSEHOLD HAZARDOUS WASTE COLLECTION EVENTS

SOLID WASTE ALLIANCE COMMUNITIES

SATURDAY, APRIL 12, 2014

8:00 – 11:30 a.m. – RUTLAND TOWN Transfer Station, in Northwood Park, off Post Road Extension, Rutland
12:00 noon – 3:00 p.m. – CHITTENDEN Transfer Station, Chittenden

SATURDAY, APRIL 19, 2014

8:00 – 9:30 a.m. – PAWLET, Mettewee Community School Parking Lot, Route 153, West Pawlet
10:30 – 12:00 noon – MIDDLETOWN SPRINGS Transfer Station, behind Firehouse, Middletown Springs

SATURDAY, APRIL 26, 2014

8:00 – 10:00 a.m. – TINMOUTH Transfer Station, Route 140, Tinmouth
11:00 a.m. – 1:00 p.m. – FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

SATURDAY, SEPTEMBER 13, 2014

1:00 p.m. – 3:30 p.m. – SHREWSBURY Transfer Station, 103 Mountain Road, Shrewsbury

SATURDAY, SEPTEMBER 20, 2014

8:00 – 9:30 a.m. – BENSON Transfer Station, Benson
10:30 a.m. – NOON. – SUDBURY Transfer Station, across from the Town Garage, Williams Lane, Sudbury
1:00 – 3:00 p.m. – FAIR HAVEN Transfer Station, Fair Haven Avenue, Fair Haven

SEPTEMBER 27, 2014

8:00-11:30 a.m. – RUTLAND TOWN Transfer Station, in Northwood Park, off Post Road Extension, Rutland

FREE SERVICE TO: Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend the events listed above, even if it is not the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. PROOF OF RESIDENCY REQUIRED.

BUSINESS WASTE: Small business (conditionally exempt generators) which may include town offices, schools, and town garages can dispose of their wastes through the Rutland County Solid Waste Management District (RCSWD) Hazardous Waste Depot. Waste may include oil-based paints, pesticides (no charge), and used motor oil. Please call 775-7209 to schedule an appointment. Payment for disposal will be required at the time of drop-off.

- Use products up for their intended use to lower disposal costs for your community. Please keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.
- **COMPUTER COLLECTION:** Permanent computer collection programs are available in the towns of

Benson, Chittenden, Fair Haven, Middletown Springs, Shrewsbury, Sudbury, and Tinmouth. Pawlet and West Haven residents can access the computer collection box located in at any approved collection location. Pawlet residents also have access to free electronics collection at the Granville, NY transfer station. Since the passage of environmental producer responsibility electronics legislation in 2011, these facilities as well as many others

accept many electronics from residents and small businesses at no charge. Please visit the

SWAC website at www.rutlandcountyswac.org for additional information. Large businesses should contact the RCSWD at (802-775-7209) to discuss recycling and disposal options. There is a nominal fee for recycling/disposal of business waste. ELECTRONICS ARE NOT ACCEPTED AT THESE EVENTS.

WHAT TO BRING

Arts and Crafts Supplies
Carburetor Cleaner
Chemistry Kits
Creosote
Drain Cleaners
Engine Degreaser
Fertilizer
Flea Powder
Floor Cleaners
Fluorescent Bulbs (Unbroken)
Furniture Polish
Gas Treatments

Pool Chemicals
Radiator Flush
Rodent Killer
Herbicides
Insect Sprays
Lead and Oil-Based Paints
Lighter Fluid
Lithium, Mercury, Ni-CAD
Batteries
Metal Polish
Mothballs
No-Pest Strips
Oven Cleaners

Paint Thinners
Pesticides
Photo Chemicals
Roofing Tar
Rug/Upholstery Cleaners
Rust Proofers
Solvents/Varnish Sealants
Toilet Cleaners
Used Motor Oil
Wax Polish
Wood Preservatives
Wood Strippers and Stains

WHAT NOT TO BRING

➤ SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS - Disposal options:

- Intact carbon monoxide detectors and household smoke detectors are accepted for disposal with regular trash.
- Many manufacturers of smoke detectors have voluntary take-back programs for safe disposal of these items. Be sure to verify current packaging and shipping requirements directly with the manufacturer. Curie Environmental Services also will recycle ionization smoke detectors for a small fee. The program is called Curiepack.
- Businesses should call the Vermont Environmental Assistance Division in Waterbury at (802) 241-3745.

Limitations, regulations and other specifications: Ionization smoke detectors do contain a small amount of a low-level radioactive isotope, but the material is not considered hazardous to people or pets at the levels present in household smoke detectors.

- LATEX PAINT - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. It may be dried and landfilled as a solid waste. Open container and let dry until solid or mix in cat-litter to speed up the process.
- CAR BATTERIES - Most service stations will take used car batteries.
- TIRES are also accepted at the Gleason Road facility for a nominal fee.
- For additional information, contact the RCSWD (802-775-7209), Pam at the SWAC (802-342-5701), OR VISIT WWW.RUTLANDCOUNTYSWAC.ORG.

NOTES OF INTEREST

PAYROLL:

Payroll amounts in the Annual Report reflect the Fiscal Year Budgets not the Calendar Year Total Earnings.

Homestead Declarations:

The State of Vermont once again requires that homeowners do this form on a yearly basis.

Budgets respectfully submitted by:

Select Board:	Stanley F Rhodes III
	Steven E Hawley, Clerk
	Donald J. Chioffi
	Joseph S Dicton, Jr.
	John Paul Faignant

Property Tax Due Dates:

September 10th, January 10th & May 10th.

Dog Licenses:

Registration is due on or before April 1st. Rabies Certificates signed by a Veterinarian is required.

Regular Meetings:

Rutland Town Select Board	- Town Office every other Tuesday @ 7:00 P.M
Rutland Town Planning	- Town Office first & third Thursday @ 7:00 P.M.

Circumstances may cause these schedules to change, so interested persons should verify the current schedule by calling the Town Clerk during normal business hours. Notice of changes or special meetings are posted at the Town Clerk's Office.

Transfer Station Hours:

Wednesday:	4:00 P.M. – 7:00 P.M.
Saturday:	8:00 A.M. – 1:00 P.M.

Other phone numbers:

Cheney Hill Community Center	773-8704
Salt Shed – Highway	773-8128
Northwood Park	775-7301
Rutland Town Elementary School	775-0566
Rutland Central Supervisory Union	775-4342
Transfer Station	747-9013

LOOK ON BACK PAGE COVER FOR ADDITIONAL INFORMATION

TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the Rutland Town Select Board dated this 28 day of October 1996.

Rodney T Gallipo Chairman
Karen A Bossi Clerk
John Paul Fagnant
John D Flory Jr
William T Matteson

OPEN BURNING Residents of Rutland Town

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip-board, or pressure treated lumber is not natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,
Joe Denardo
Fire Warden

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.
Rinse, clean and remove labels. Cut lids from cans.
No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear and green
Rinse, remove tops.
No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.
Rinse, remove tops.
No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.
Rinse, remove tops.
No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.
Rinse, remove caps and metal seals.
No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.
No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.
Keep dry
No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.
No string or plastic.
No Books (paperback or hardback).

NOTE: TAKE THE TIME TO CRUSH ALL CARTONS!!!!!!

TOWN SALARY RATES

July 1, 2013 - June 30, 2014

ELECTED OFFICIALS

Town Clerk	26,720.00	Per Annum
Town Treasurer	26,720.00	Per Annum
Select Board - Chair	3,821.00	Per Annum
Select Board - Clerk	3,115.00	Per Annum
Select Board - Others	3,115.00	Per Annum
Select Board - Additional Work	14.66	Per Hour
Listers - Chair	23.40	Per Hour
Listers	15.69	Per Hour
Constables	23.40	Per Hour
Moderator	12.91	Per Hour
Road Commissioner	23.40	Per Hour
Justices of the Peace	12.55	Per Hour

HIRED AND/OR APPOINTED

Town Administrator	63,925.00	Per Annum
Recreation Part Time Program Director	18,000.00	Per Annum
Assistant Town Clerk / Treasurer	15.18	Per Hour
Health Officer	2,000.00	Per Annum
Highway Labor (Full Time)	20.46	Per Hour
Planning Commission Members	32.39	Per Meeting
Regional Planning Commission Members	32.39	Per Meeting
Ballot Clerks	12.55	Per Hour
Sewer - Town Administrator	5,680.00	Per Annum
Water - Town Administrator	3,228.00	Per Annum

JUSTICES OF THE PEACE

Elected November 2012 - Term from February 1, 2013 to February 1, 2014

REPUBLICANS

Burgess, Howard J
Fusco, Joseph
Hall, James B
Lloyd, Richard S
Matteson, William T
McNeil, James L
Mullin, Kevin J
Rhodes, Stanley F III
Seward, David L
Terenzini, Thomas P
Terenzini, Joshua C

DEMOCRATS

Ashcroft Mary C

APPOINTED BY SELECT BOARD

Weigher of Coal
Fence Viewers

Mac, Israel
Nicholson, Frederick
Fish, Marshall B
Hemenway, Charles
Nicholson, Frederick
Williams, Paul
Hathaway, Byron R

Tree Warden
Poundkeeper
Inspector of Wood

4 Year Term

PLANNING COMMISSION

Matteson, William T	2015
Burgess, Howard J	2014
Flory, Anthony	2017
Leonard, Raymond	2014
McKane, Andrew	2015
Stearns, Jerry	2016
Vajda, Charles	2017

PART TIME PROGRAM

DIRECTOR
Rowe, Michael

RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Nicholson, Frederick G

RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Shields, Charles

RUTLAND TOWN SCHOLARSHIP AWARDS 2013-2014

Alvarez, Brittany	Rutland High	800.00
Andrulat, Emily	Rutland High	800.00
Burd, Andrew	Rutland High	600.00
Cozzens, Austin	Rutland High	800.00
Franzoni, Hannah	Rutland High	600.00
Hamilton, Sarah	Rutland High	600.00
Isabelle, Teresa	Proctor High	500.00
Keith, Jenna	Rutland High	1,500.00
Kenny, Heather	Rutland High	600.00
McCoy, James	Rutland High	500.00
Ogorzalek, Lisa	Rutland High	800.00
Ogorzalek, Sara	Rutland High	800.00
O'Rourke, Emme	Rutland High	600.00
Turner, Tammy	Long Trail	500.00

On behalf of the Rutland Town Voters the Select Board extends congratulations to the recipients of the awards presented in June 2013

For students graduating in 2014, assuming the voters approve funding in March, applications will be available at the local High Schools through the Guidance Office

Respectively submitted,

Marie K. Hyjek,
Rutland Town Clerk/Treasurer

BIRTHS
BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2012-JUNE 30, 2013

Date of Birth	Name	Sex	Name of Parents
7/6	Jesenski, Kirstin M	F	Jesenski, William J Jesenski, Chaundra L
7/17	Terenzini, Grace R	F	Terenzini, Joshua C
7/28	Getty, Anna C	F	Getty, Matthew D Getty, Helen N Terenzini, Jessica M
8/10	Morrison, Ella G		Morrison, Daniel C Morrison, Kristin
9/11	Kelson, Ewan C	M	Kelson, Trevor S Kelson, Karen L
9/20	Harvey, Jack B	M	Harvey, Christopher A Kersavage, Susan C
9/26	Harchind, Gabriella	F	Harchind, Rajesh S Harchind, Ranjana
9/26	Harchind, Ganika	F	Harchind, Rajesh S Harchind, Ranjana
9/26	Ahmad, Ayaan A	M	Ahmad, Furqan Furqan, Nadia
10/1	DelGiudice, Brodyn M	M	DelGiudice, Matthew J Thompson, Halie E
10/12	Fitzgerald, Kamdyn, M	M	Newton, Erica M Fitzgerald, Kayla M
12/21	Coccia, Sofia J	F	Coccia, Christopher A Hale, Samantha J

Date of Birth	Name	Sex	Name of Parents
1/15	Burch, Adrianna N	F	Burch, Stephen R Burch, Erica J
2/9	Broadwell, Taylor H	F	Broadwell, Taylor H
3/12	Carter, Kent C	M	Carter, Christopher K Carter, Leigh A
3/23	Meigs, Paige F	F	Meigs, Jody A Meigs, Courtney W
3/27	Miner, Jaida L	F	Miner, Amy L
4/18	Kuzma, Ariana G	F	Kuzma, Noah Kuzma, Jessica L
6/9	Bradley, Liam S	M	Bradley, Kevin M Bradley, Leslie A
6/17	Wallin, Benjamin D	M	Wallin, Brian D Wallin, Crystal R



MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2012 - JUNE 30, 2013

Date of Marriage	Contracting Parties	Residence
7/14	Svendberg, Stuart A III Garner, Felicia B	Milford, CT Center Rutland
8/11	Poster, Donald A Jr Elizabeth A Cheung	Fairfield, CT Fairfield, CT
8/11	Carone, James F Brileya, Donna M	Davie, FL Davie, FL
8/18	Howland, Gerald R Benard, Patricia F	Center Rutland Center Rutland
8/18	Tan, William Rustia, Evelyn L	Westbury, NY Westbury, NY
8/25	Maracotte, Aaron D Booth, Ginger E	Rutland Rutland
9/15	Hogan, Ben A Stanley, Theresa L	Center Rutland Center Rutland
9/15	Hawley, Steven R Barrows, Jamie V	Rutland Rutland
9/16	Doane, Christopher R Guyette, Laura A	Rutland Rutland
9/29	Borst, Derick G Sturtevant, Melissa L	Chestertown, NY Chestertown, NY
10/3	Engelken, Adrian S Jones, Savannah M	Flagstaff, AZ Flagstaff, AZ
10/6	Bertelloni, Joseph C Bove, Francesca M	Rutland Center Rutland
10/12	Camp, Paul C Hiser, Katherine Z	Rutland Poultney
10/17	Newton, Erica M Fitzgerald, Kayla M	Rutland Rutland

Date of Marriage	Contracting Parties	Residence
10/20	Campbell, Robert B Kelly, Mary K	Wilton, CT Wilton, CT
11/3	Carmody, Martin G Lancour, Stacey R	Rutland Rutland
12/12	Porter, John D Bartholomew, Nancy E	Granville, NY Rutland
12/21	Leonard, Jeffrey L Ellis, Suzanne M	Rutland Rutland
1/18	Delgiudice, Matthew J Thompson, Halie E	Rutland Rutland
1/18	Atkinson, Bruce M Clark, Kathleen M	Center Rutland
3/24	Dugan, Michael F Roberts, Jennifer E	Ohio Ohio
5/5	Gordon, Jacob R Syat, Stefani L	NY NY
5/11	Baker, Jamielee A Harvey, Karla C	Rutland Rutland
5/11	Harmann, Brian W Baker, Katherine A	CA CA
5/12	Black, Donald J Cain, Kathleen M	West Rutland Center Rutland
5/25	Nicholson, Frederick G Carini, Beth Ann	Rutland West Rutland
6/27	Rosenzweig, Laurie S Derosia, Victoria	Rutland Rutland



DEATHS
DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2012 - JUNE 30, 2013

Date of Death	Name of Decedent	Sex	Age	Residence
7/2	Parker, Claudette	F	74	Center Rutland
7/6	Reardon, Ann D	F	82	Rutland
7/17	Kurant, Mary J	F	98	Center Rutland
7/20	Doucette, Constance M	F	90	Rutland
7/24	Bogar, Edward L Jr	M	85	Rutland
8/3	Quirk, Catherine	F	93	Rutland
8/5	Miller, Kenneth J	M	79	Rutland
8/8	Manney, Gertrude	F	83	Rutland
8/9	Billings, Carol W	F	95	Rutland
8/9	Ramsay, Rachel O	F	87	Rutland
9/5	Ehmann, Preston Earl Jr	M	84	Rutland
9/24	Nickerson, Mary D	F	67	Rutland
9/27	Lindquist, Ingeborg J	F	90	Rutland
10/14	Grant, Elizabeth M	F	78	Rutland
10/15	Tobin, Francis J	M	81	Rutland
10/22	Millet, Peter B	M	76	Rutland
10/23	Romano, Elsie	F	76	Rutland
11/24	Blittersdorf, Lois H	F	90	Rutland
11/20	Barrows, Virginia B	F	85	Rutland
12/22	Sluiter, William	M	90	Rutland
12/28	Rothstein, Elsie	F	93	Rutland

Date of Death	Name of Decedent	Sex	Age	Residence
1/2	Adams, Donald M	M	78	Rutland
1/8	Quirk, Philip J	M	53	Rutland
1/15	Hood, Barbara S	F	89	Rutland
1/15	McGuire, Margaret M	F	92	Rutland
1/17	Sutnick, Evelyn L	F	81	Rutland
2/5	Donahue, Robert W	M	76	Rutland
2/13	Lawrence, Kenneth E	M	78	Rutland
2/15	Goodwin, James L	M	87	Rutland
2/19	Hawley, Maurice E	M	90	Rutland
2/22	York, Betty Ann	F	81	Rutland
2/22	Keirstead, Mary C	F	73	Rutland
3/6	Abatiell, Josephine E	F	88	Rutland
3/8	Perkins, Jo Ann	F	80	Rutland
3/10	Gambardella, Marilyn	F	84	Rutland
3/23	Horton, Harry E	M	74	Rutland
3/24	Howland, Patricia F Bernard	F	76	Center Rutland
4/9	Vacirca, Anne T	F	90	Rutland
4/14	Czachor, Edward L	M	89	Center Rutland
4/15	Gill, Mary R	F	94	Center Rutland
5/2	Benedetto, Edna Mae	F	89	Rutland
5/5	Langill, Stephen H	M	78	Rutland
5/12	Sargeant, Helen	F	92	Rutland
5/20	Bagley, H Watts	M	97	Rutland

Date of Death	Name of Decedent	Sex	Age	Residence
5/25	Alderman, Emma Jane	F	94	Rutland
6/4	Demko, John W	M	90	Rutland
6/10	Adams, Stirling S Jr	M	73	Rutland
6/14	Larson, Irene S	F	91	Rutland
6/30	Phelps, Betty T	F	82	Rutland
6/30	Thibault, A Norman	M	79	Rutland



INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for new voters. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

CHECK-IN

1. Go to the entrance, checklist table.
2. Clearly state your name in an audible voice and verify your current address.
3. Wait until your name is repeated and checked off by the official.

ENTER

1. Enter within the voting area.
2. An Election Official will hand you a ballot.
3. Go to a vacant booth.

VOTING BY TABULATOR

1. To vote for a person or article on the ballot, fill in the circle to the right side. To vote for someone whose name is not printed on the ballot, use the blank space "write in" line on the ballot and fill in the circle on the right side of the name.
2. The Tabulator will count your ballot. **DO NOT FOLD, BEND OR DAMAGE** the ballot.

VOTE

- Place your voted ballot into the tabulator.

LEAVE

- Leave the voting area by passing outside the voting area.

VOTING EARLY IS AVAILABLE

PLAN AHEAD TO EITHER HAVE AN ABSENTEE BALLOT MAILED OUT
OR COME TO THE TOWN OFFICE IN PERSON.

ANY OTHER SPECIAL REQUESTS SHOULD BE DIRECTED TO THE TOWN CLERK AS
SOON AS POSSIBLE.

LAST DAY TO REGISTER TO VOTE IN THE MARCH 4, 2014 ELECTION IS FEBRUARY 23RD.

FOR MORE INFORMATION ON VOTING EARLY, CALL THE TOWN OFFICE

DURING NORMAL

BUSINESS HOURS AT 773-2528.

VOTER CONCERNS

- If your name does not appear on the checklist, explain the situation to either your Town Clerk or election official and they will do everything possible to put your name back on the Voter Checklist.
- Voter affirmation forms are available at the polls on the day of every election. Proof of a current driver's license or the last four digits of your social security number must be approved by the presiding officer in order to vote.
- Our goal is to give everyone the opportunity to vote.
- If you are still not satisfied, you may appeal to the Superior Court Judge, who will settle the matter that day.

DO NOT:

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters

FOR HELP AND INFORMATION
CALL THE SECRETARY OF STATES OFFICE
1-800-439-VOTE

GENERAL BUDGET

ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
035025	SOCIAL SECURITY	29,000	22,752.57	29,900	20,000
	SALARIES				
035110	SELECT BOARD	18,665	17,074.10	19,230	19,620
035115	LISTERS	51,250	46,979.42	52,800	53,860
035125	TOWN CLERK	25,933	25,932.14	26,720	27,260
035130	TOWN TREASURER	25,933	25,932.14	26,720	27,260
035135	ASS'T CLERK/TREAS	16,000	15,348.10	16,500	16,830
035136	TOWN ADMINISTRATOR	62,064	62,063.82	63,930	65,210
035151	JUSTICE OF THE PEACE	2,000	511.43	1,000	2,000
035152	BALLOT CLERKS	5,500	8,088.65	2,500	5,500
035153	OFFICE HELP	2,000	138.06	6,000	4,000
035154	HEALTH OFFICER	2,000	2,000.00	2,000	2,000
035160	SPECIAL OFFICER	24,600	20,432.61	25,340	0.00
035161	CONSTABLE	47,355	31,979.12	48,780	0.00
035162	CONSTABLE	47,355	0.00	48,780	0.00
035165	SHERIFF DEPT PATROL	0.00	71,145.00	20,000	0.00
035166	COMMUNICATIONS	18,280	9,495.48	15,000	0.00
035167	SUPPLIES/UNIFORMS	3,000	1,782.18	2,000	0.00
035168	EQUIPMENT	2,250	1,664.58	2,250	0.00
035169	VEHICLE REIMB	45,968	18,512.19	45,968	0.00
035170	TRAINING	3,000	183.00	2,000	0.00

NOTE: THE POLICE BUDGET IS NOW SEPARATE

ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET	ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
035171	POSTAGE & SUPPLIES: POSTAGE	6,000	5,245.99	6,000	6,000	035210	PROF SERVICES	20,000	18,647.92	20,000	20,000
035174	TOWN REPORT	5,000	3,407.86	5,000	5,000	035211	ATTORNEYS	25,000	8,362.50	20,000	20,000
035175	GENERAL SUPPLIES	5,000	4,945.38	5,000	5,000	035212	TAX APPEALS	8,000	1,485.00	8,000	6,000
035176	RECORDING SUPPLIES	3,500	328.95	3,500	3,500	035216	MUN RETIREMENT	18,490	12,325.46	15,150	12,500
035179	MICRO-FILMING	1,000	11.25	1,000	1,000	035218	STORMWATER	0.00	2,798.37	15,000	15,000
035180	ELECTION SUPPLIES	5,600	3,138.06	3,000	3,000		MILEAGE:				
035181	LIGHTS & SIGNALS: GREEN MTN POWER	18,000	18,090.24	18,000	18,000	035221	CLERK/TREASURER	1,000	650.00	1,000	1,000
035190	TRANSFER STATION: UTILITIES	3,000	2,515.07	3,000	3,000	035222	SELECT BOARD	200	0.00	200	200
035192	ENGINEERING	10,000	8,155.15	14,000	14,000	035223	LISTERS	500	303.50	500	500
035193	MISC COSTS	2,000	273.16	1,000	1,000	035226	OTHERS	100	0.00	100	100
035194	HAZARDOUS WASTE	5,500	1,474.07	5,500	5,500	035227	TOWN ADMINISTRATOR	1,000	538.50	1,000	750
035196	WASTE REMOVAL	45,000	34,837.67	45,000	45,000		INSURANCE:				
035197	MAINTENANCE	8,000	3,031.71	18,000	10,000	035231	GENERAL	73,000	81,537.00	80,000	72,000
035198	ATTENDANTS	21,320	22,411.52	22,670	23,000		HEALTH	30,000	24,003.10	30,000	22,000
035199	RECYCLING	7,000	4,026.00	7,000	7,000	035232	EQUIPMENT - NEW REPAIRS:				
035200	SWAC	11,000	8,725.15	11,000	11,000	035241	NEW	11,000	9,844.20	5,000	10,000
035201	MUN OFFICE BLDG ELECTRICITY	4,500	2,674.88	4,500	4,500	035249	REPAIRS	4,500	4,589.40	4,500	4,500
035202	HEAT	7,000	8,583.99	9,000	9,000	035251	ADVERTISING	5,000	4,729.96	5,000	5,000
035203	TELEPHONE	5,000	3,421.08	5,000	5,000	035261	TOWN PLANN/ZONING: LEGAL SERVICES	3,000	140.00	1,000	1,000
035205	MAINTENANCE	40,000	22,488.32	40,000	75,000	035262	REGIONAL COMMISSION	3,500	1,393.24	3,500	3,500
						035263	PLANNING COMMISSION	8,000	3,899.35	6,000	6,000
						035264	MISCELLANEOUS	2,000	206.54	2,000	2,000
						035265	ADVERTISING/ZONING	3,000	684.75	2,000	2,000
						035267	CONS FEES/ZONING	2,000	0.00	1,000	1,000
						035268	POUND KEEPER	1,500	0.00	1,000	500
						035271	INTEREST	5,000	0.00	5,000	5,000
						035272	VLCT	4,900	4,861.00	5,000	5,200
						035275	MISC EXPENSE	5,000	4,659.15	5,000	5,000
						035276	TRAFFIC REIMB	43,000	42,712.97	43,000	0.00
						035278	COMPUTER SERVICE	5,000	4,838.55	5,000	5,000

ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
035279	JULY 4TH	6,100	6,100.00	6,500	6,500
	TAXES - COUNTY:				
035285	WEST RUTLAND	1,000	814.68	1,000	1,000
035286	RUTLAND CITY	200	49.48	200	200
035291	TAX - COUNTY	50,000	51,749.76	53,000	57,000
035297	CODIFICATION	2,000	0.00	2,000	2,000
035444	TAX APPEAL CREDITS	0.00	160,619.94	0.00	0.00
035501	NEMRC	4,000	2,679.41	4,000	4,000
035511	PROPERTY MAPS	4,000	4,767.50	4,000	4,000
035512	INTERNET/WEB SITE	1,000	1,216.00	1,000	1,500
035536	EMERGENCY MANAGER	3,000	1,765.25	3,000	3,000
	CHENEY HILL:				
035541	ELECTRICITY	1,000	597.89	1,000	1,000
035542	HEAT	5,000	5,231.94	5,000	5,500
035543	TELEPHONE	500	393.37	500	500
035544	MAINTENANCE	5,000	2,289.29	5,000	5,000
035545	MISCELLANEOUS	1,000	396.00	1,000	1,000
035547	LANDSCAPING	500	0.00	500	500
035630	APPRAISAL UPDATE	6,000	6,000.00	6,000	6,000
035631	COALITION	250	0.00	250	250
035633	MISC CONTRIBUTIONS	1,500	1,100.00	2,000	2,000
035646	TRAFFIC STUDY	0.00	4,369.76	5,000	5,000
035647	BANK CHARGES	0.00	452.10	0.00	0.00
	TOTAL GEN BUDGET	\$ 1,021,313	\$ 1,023,602.92	\$ 1,070,488	\$ 830,890

Respectfully submitted,
Stanley F. Rhodes III, Chair
Steven E. Hawley, Clerk
Donald J. Chioffi
Joseph S. Dicton, Jr.
John Paul Fagnant
Rutland Town Select Board

ANTICIPATED INCOME 126,300.00
CASH ON HAND 1% TAX 590,212.00
ANTICIPATED 1% TAX 500,000.00
TO BE RAISED BY TAXES (385,622.00)
TOTAL \$ 830,890.00

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2012 - June 30, 2013

ACCT	ITEM	AMOUNT
035025	Social Security:	22,752.57
	SALARIES ADMINISTRATIVE:	
035110	Selectpersons:	
	Rhodes, Stanley III, Chair	4,017.86
	Hawley, Stephen	3,045.99
	Chioffi, Donald	1,066.64
	Dicton, Joseph Jr.	3,024.00
	Fagnant, John Paul	3,067.98
	Hall, James	2,851.63
		17,074.10
035115	Listers:	
	Burgess, Howard	38,300.24
	Chioffi, Marcia	2,537.46
	Davis, Dean	6,141.72
		46,979.42
035125	Town Clerk:	
	Hyjek, Marie K	25,932.14
035130	Town Treasurer:	
	Hyjek, Marie K	25,932.14
035135	Assistant Town Clerk/Treasurer:	
	Godette, Donna	15,348.10
035136	Town Administrator:	
	Zingale, Joseph Jr	62,063.82
	SALARIES MISCELLANEOUS:	
035151	Justices of the Peace:	
	Aschcroft, Mary	122.36
	Bailey, Richard	69.03
	Howland, Christopher	56.48
	Lloyd, Richard	94.13
	Matteson, William	56.48
	Seward, David	112.95
		511.43
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Adams, Leigh	451.80
	Aschcroft, Mary	746.74
	Biathrow, Norma	662.02
	Bailey, Richard	326.31
	Burgess, Howard	320.03
	Chioffi, Donald	163.16
	Dicton, Joseph Jr	244.73
	Fagnant, John Paul	156.88
	Hall, James	332.59
	Hawley, Stephen	6.28
	Howland, Christopher	458.09
	Lloyd, Richard	916.17

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)		
ACCT	ITEM	AMOUNT
	SALARIES MISCELLANEOUS:	
035152	Ballot Clerks, BCA, & Miscellaneous (cont.):	
	Matteson, William	523.97
	McNeil, Jim	18.83
	Mesli, Lori	589.86
	Rhodes, Stanley III	464.35
	Russell, Steve	119.23
	Seward, Dave	370.23
	Terenzini, Thomas	244.74
	Terenzini, Josh	25.11
	Washburn, Frederick	376.50
	Washburn, Ted	75.30
	Wasserman, Martin	495.73
		8,088.65
035153	Office Help & Miscellaneous:	
	Shields, Charles	138.06
035154	Health Officer:	
	Rhodes, Stanley III	2,000.00
	SALARIES:	
035160	Special Officer:	
	Gamble, James	180.00
	Washburn, Ted	20,252.61
		20,432.61
035161	First Constable:	
	Dumas, Edward	31,979.12
035162	Second Constable:	
	Faignant, John Paul	-
035165	Traffic Enforcement:	
	Rutland County Sheriff's Dept	71,145.00
035166	Communications:	
	Beltronics	3,889.74
	Verizon Wireless	3,178.98
	Dept of Public Safety	1,211.76
	Awesome Graphics	1,175.00
	CW Electronics	40.00
		9,495.48
	SUPPLIES & EQUIPMENT:	
035167	Constable Supplies:	
	Dicks	809.99
	Officer Store	601.94
	Magee	272.25
	Wal Mart	98.00
		1,782.18
035168	Constable Equipment:	
	Galls	328.07
	Mike Delehanty	1,186.52
	Staples	149.99
		1,664.58

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)		
ACCT	ITEM	AMOUNT
	VEHICLE REIMBURSEMENTS:	
035169	Dumas, Edward	13,587.26
	Washburn, Ted	4,924.93
		18,512.19
035170	TRAINING:	
	VT Police Academy	148.00
	Laurie Walters	35.00
		183.00
	POSTAGE & SUPPLIES	
035171	Postage:	
	Stamp Fulfillment	3,657.35
	West Rutland Postmaster	1,588.64
		5,245.99
035174	Town Report:	
	Rutland Printing	2,884.00
	West Rutland Postmaster	523.86
		3,407.86
035175	General Supplies:	
	WB Mason	2,741.30
	Magee	1,308.60
	IBF	422.42
	Rutland Herald	150.00
	Staples	136.74
	Walter Drake	73.88
	Schwabb	71.49
	Rutland Printing	40.95
		4,945.38
035176	Recording Supplies:	
	Kofile Press Inc	221.70
	Rutland Printing	77.25
	Dept of Health	30.00
		328.95
035179	Microfilming:	
	Goodway Record Management	11.25
035180	Election Supplies:	
	LHS Associates	2,239.50
	Print Elect	734.70
	Rutland Printing	72.20
	Magee	67.74
	WR Postmaster	23.92
		3,138.06
035181	STREET LIGHTS & SIGNALS:	
	Green Mtn Power	18,090.24
	TRANSFER STATION:	
035190	Utilities:	
	Green Mtn Power	2,029.02
	BCN Telecom	393.41
	City of Rutland	92.64
		2,515.07

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035192	Engineering: Stantec	8,155.15
035193	Miscellaneous Costs: Misty Meadows Rutland Printing A & J Auto Parts	136.00 71.20 65.96 273.16
035194	Hazard Waste Material: SWAC Shields Charles	1,345.41 128.66 1,474.07
035196	Waste Removal: Hubbard Bros Inc	34,837.67
035197	Maintenance: Lavalley Mac Equipment & Steel Young, Larry Toolcraft Airgas Mtn Glass & Lock Hubbard Bros Inc Fastenal	936.21 691.00 420.00 381.60 263.24 200.00 125.00 14.66 3,031.71
035198	Transfer Attendants: Flory, Anthony Lloyd, Richard Washburn, Fred Shields, Charles	12,901.41 9,190.00 257.32 62.79 22,411.52
035199	Recycling: Hubbard Bros Inc Casella	3,710.00 316.00 4,026.00
035200	RCJMSC: SWAC Shields, Charles	8,660.37 64.78 8,725.15
	MUNICIPAL OFFICE BUILDING:	
035201	Electricity: Green Mtn Power	2,674.88
035202	Heat: Johnson Energy Inc	8,583.99
035203	Telephone: BCN Telecom	3,421.08
035205	Maintenance: Tedesco Flory, Anthony Reczek, Bart Howard Fire Control	12,400.00 2,800.00 2,416.61 1,896.00

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	MUNICIPAL OFFICE BUILDING: (cont.)	
035205	Maintenance (cont.) Johnson Energy Inc Rutland Powerwash Stubbins, Rob Lavalley Rapid Entry Young, Larry Royal Group Manley Plumbing Noble	1,193.17 435.00 370.00 303.33 254.00 245.00 80.00 75.00 20.21 22,488.32
035210	Professional Services: AM Peisch & Company Watershed O'Brien Reporting Service	12,620.00 5,394.67 633.25 18,647.92
035211	ATTORNEYS: Langrock Sperry & Wool	8,362.50
035212	Attorneys - Tax Appeals Webber Chapman & Kupferer	1,485.00 12,325.46
035216	MUNICIPAL RETIREMENT:	
035218	STORMWATER: Watershed	2,798.37
	MILEAGE:	
035221	Town Clerk & Treasurer: Hyjek, Marie K	650.00
035223	Listers: Burgess, Howard Davis, Dean	251.00 52.50 303.50
035227	Town Administrator: Zingale, Joseph Jr	538.50
035231	General: VCLT Kinney Pike Bell & Conner	80,844.00 693.00 81,537.00
	INSURANCE:	
035232	Health: Blue Cross/Blue Shield Northeast Delta	22,076.91 1,926.19 24,003.10
	EQUIPMENT NEW & REPAIRS:	
035241	Business Equipment: Vermont Digital Computer EZ Staples WB Mason	9,222.46 497.25 124.49 9,844.20

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035249	Repairs:	
	Ricoh	3,566.73
	Vermont Digital	522.50
	Foley	217.27
	Swish	212.90
	Strictly Speaking	70.00
		4,589.40
035251	ADVERTISING:	
	Rutland Herald	4,729.96
	TOWN PLANNING & ZONING:	
035261	Legal Services:	
	Langrock Sperry & Wool	140.00
035262	Regional Commission:	
	Regional Commission:	875.00
	Shields, Charles	518.24
		1,393.24
035263	Planning Commission:	
	Matteson, William, Chair	1,327.99
	Burgess, Howard	291.51
	Flory, Anthony	259.12
	Leonard, Raymond	323.90
	Nicholson, Frederick	842.14
	Shields, Charles	12.55
	Stearns, Jerry	485.85
	Vajda, Charles	356.29
		3,899.35
035264	Miscellaneous:	
	Matthew Bender & Co	136.54
	UVM Extension	70.00
		206.54
035265	Advertising:	
	Rutland Herald	684.75
035272	VLCT:	4,861.00
035275	MISCELLANEOUS EXPENSE:	
	Miscellaneous:	
	R Regional Planning Commission	1,603.63
	Young, Larry	610.00
	Sargeant Appraisal	500.00
	Green Screen Graphic	240.00
	Apex Softwear	195.00
	IDS	173.54
	Rutland Printing	142.25
	Lavalley	111.97
	WR Postmaster	110.00
	Initial Ideas	101.00
	Parker Classic	100.00

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035275	Miscellaneous (cont.)	
	Green Mtn Awning	92.62
	Lincoln, Katie	75.00
	Morse, Megan	75.00
	Lincoln, Sarah	75.00
	VTCMA	75.00
	UVM Extension	70.00
	Noble	63.17
	VLCT	50.00
	Friendly's	40.84
	Garden Time	40.15
	Price Chopper	39.98
	Abatiell, Patrick	35.00
	Holiday Inn	30.00
	Secur Shred	10.00
		4,659.15
035276	Traffic Reimbursement:	
	VT State Treasurer	42,554.47
	RC Treasurer	158.50
		42,712.97
	COMPUTER SERVICES:	
	Computer Business Service	4,838.55
035278		
035279	4TH JULY CELEBRATION:	6,100.00
	TAXES:	
035285	Town of West Rutland	814.68
035286	Rutland City	49.48
035291	County of Rutland	51,749.76
035544	TAX APPEAL CREDITS:	
	Credits from 2009 Tax Appeals	160,619.94
035501	NEMRC:	2,679.41
035511	Property Maps:	
	Russell Graphics	4,025.00
	Computer E	742.50
		4,767.50
	INTERNET:	
035512	Web Site:	
	Computer EZ	1,000.00
	Virtual Solutions	216.00
		1,216.00
035536	EMERGENCY MANAGEMENT:	
	Green Mtn Power	1,267.24
	Johnson Energy Inc	498.01
		1,765.25
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	Green Mtn Power	597.89
035542	Heat:	
	Johnson Energy Inc	5,231.94

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035543	Telephone:	
	BCN Telecom	393.37
035544	Maintenance:	
	Janitor Works	900.00
	Williams, Larry	835.50
	Rutland Powerwash	335.00
	Johnson Energy Inc	138.79
	Manley Plumbing	75.00
	Howards Fire Contro	5.00
		2,289.29
035545	Miscellaneous:	
	Cheney Hill Seniors	396.00
035630	APPRAISAL UPDATE:	
	G & K Associates	6,000.00
035631	COALITION:	
	VT Coalition	0.00
035633	MISCELLANEOUS CONTRIBUTIONS:	
	Circle	1,000.00
	VOWP	100.00
		1,100.00
035646	TRAFFIC STUDY	
	RSG	4,369.76
035647	BANK CHARGES	
	TD Banknorth	452.10
	TOTAL DISBURSEMENTS	\$ 1,023,602.92

GENERAL RECEIPTS

ACCT	ITEM	2012-2013 BUDGET	2012-2013 ACTUAL AMOUNT	2013-2014 BUDGET
034010	Current Property Tax (Mun)	470,000.00	(40,198.38)	800,000.00
034011	Delinquent Property Taxes	150,000.00	311,709.04	150,000.00
034013	Delinquent Tax Interest	5,000.00	10,067.20	5,000.00
034021	Interest - Banks	10,000.00	7,109.89	7,000.00
034031	Dog Licenses	5,000.00	5,596.00	5,000.00
034032	Marriage Licenses	50.00	225.00	100.00
034033	Hunting/Fishing Licenses	0.00	(77.50)	0.00
034040	Transfer Station Coupons	35,000.00	34,604.00	34,000.00
034042	Transfer Items	2,000.00	1,288.00	1,300.00
034043	Recyclables	4,000.00	1,427.09	1,500.00
034060	Liquor Licenses	750.00	1,175.00	1,000.00
034090	Town Clerk Recording Fees	36,000.00	43,041.44	40,000.00
034100	Miscellaneous	5,000.00	13,703.63	5,000.00
034104	Traffic Fines	25,000.00	38,894.65	35,000.00
034209	Bicentennial Books	0.00	0.00	0.00
034210	Church of the Redeemer	0.00	0.00	0.00
034221	Pilot Program	1,000.00	6,987.00	5,000.00
034224	Records Restoration	5,000.00	5,794.00	5,000.00
034225	School Treasurer Salary	14,000.00	14,801.25	14,800.00
034229	Reappraisal Maintenance	15,000.00	18,259.00	18,000.00
034230	Motor Vehicle Registration	2,000.00	1,335.00	1,300.00
034264	Railroad Tax	0.00	742.82	0.00
034265	Special Election	0.00	2,014.28	0.00
034267	Current Use	6,000.00	11,716.00	10,000.00
034268	Sub Division	500.00	300.00	300.00
034270	Planning Grant	0.00	0.00	0.00
034287	Lister Education	0.00	402.34	0.00
034291	Environmental Grant	0.00	0.00	0.00
034292	Peddler License	0.00	0.00	0.00
034296	Lister Reappraisal Time	0.00	0.00	0.00
034299	Mead Tract	0.00	0.00	0.00
034300	Reappraisal Miscellaneous	0.00	0.00	0.00
034303	Local Option Tax	1,057,000.00	1,050,450.90	1,090,000.00
034305	Traffic Study	0.00	0.00	0.00
031014	Tax Appeal Credit Adj	0.00	33,284.05	0.00
	2009 Tax Appeal Credits	0.00	153,034.80	0.00
		1,848,300.00	1,727,686.50	2,229,300.00
034012	Delinquent Tax Collector Fees		24,936.76	

POLICE BUDGET

ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
025025	SOCIAL SECURITY				9,851
	POLICE DEPARTMENT				
025100	POLICE CHIEF				45,000
035160	SPECIAL OFFICER	24,600.00	20,432.61	25,340	
025105	1ST OFFICER				48,780
025110	2ND OFFICER				23,000
	CONSTABLES				
035161	1ST CONSTABLE	47,355.00	31,979.12	48,780.00	
025115	1ST CONSTABLE				2,000
035162	2ND CONSTABLE	47,355.00	0.00	48,780.00	
025120	2ND CONSTABLE				10,000
	SHERIFF'S DEPARTMENT				
035165	SHERIFF DEPARTMENT	0.00	71,145.00	20,000.00	
025125	SHERIFF DEPARTMENT				12,000
	OPERATIONS				
035166	COMMUNICATION	18,280.00	9,495.48	15,000.00	
025130	COMMUNICATION				20,000
035167	SUPPLIES/UNIFORMS	3,000.00	1,782.18	2,000.00	
025135	SUPPLIES/UNIFORMS				2,000
035168	EQUIPMENT	2,250.00	1,664.58	2,250.00	
025140	EQUIPMENT				8,000
035169	VEH REIMBURSEMENT	45,968.00	18,512.19	45,968.00	
025145	VEH PURCHASE/LEASE				19,408
025150	FUEL/MAINTENANCE				11,000
035170	TRAINING	3,000.00	183.00	2,000.00	
025155	TRAINING				5,000
025160	LIABILITY/VEH INSURANCE				13,000
	BENEFITS				
025165	HEALTH INSURANCE				13,980
025170	MUNICIPAL RETIREMENT				6,705

TOTAL POLICE BUDGET \$ 191,808 \$ 155,194 \$ 210,118 \$ 249,724

NOTE: THE POLICE BUDGE IS NOW SEPARATE

Respectfully submitted, ANTICIPATED INCOME 35,000.00
Stanley F. Rhodes III, Chair TO BE RAISED BY TAXES 214,724.00
Steven E. Hawley, Clerk TOTAL \$ 214,724.00
Donald J. Chioffi
Joseph S. Dicton, Jr
John Paul Fagnant
Rutland Town Select Board

HIGHWAY BUDGET

ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	36,625	30,878.69	37,725	38,480
045012	DE-ICER	122,000	98,515.34	122,000	110,000
045013	EQUIPMENT RENTALS	125,000	101,671.25	125,000	125,000
045014	UTILITIES	2,100	1,707.22	1,850	2,100
045016	SUPPLIES	7,000	6,584.65	6,500	6,500
045019	MISCELLANEOUS	750	1,639.33	750	750
045020	SIDEWALK PLOWING	500	115.00	500	500
045021	GEN MAINTENANCE: LABOR	73,476	74,184.66	75,680	77,200
045022	HOT MIX / COLD MIX	8,000	9,022.55	6,500	6,500
045023	EQUIPMENT RENTALS	28,000	25,844.60	20,000	20,000
045024	UTILITIES	2,000	2,856.36	2,000	2,500
045025	SUPPLIES	9,000	5,341.23	9,000	9,000
045026	NEW EQUIPMENT	3,000	17,000.00	1,500	1,500
045027	SIGNS & BARRICADES	3,000	3,565.23	3,500	3,500
045028	CULVERT REPLACEMENT	20,000	38,121.98	20,000	35,000
045029	MISCELLANEOUS	3,000	883.94	1,500	3,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	25,000	38,370.00	25,000	25,000
045032	MATERIALS	16,000	6,297.39	16,000	16,000

ACCT NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
045040	EQUIP MAINTENANCE: ROAD SIDE MOWER	0.00	0.00	2,000	2,200
045041	ONE TON TRUCK	7,500	9,158.57	7,000	7,500
045042	LOADER	2,200	3,330.73	2,200	2,200
045044	SMALL POWER TOOLS	300	904.45	350	500
045045	DE-ICING EQUIPMENT	300	544.80	350	250
045046	CHIPPER	300	269.00	350	300
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	8,422	7,761.76	8,680	8,850
045052	MUNICIPAL RETIREMENT	6,000	5,736.98	6,565	6,000
045053	INSURANCE	38,000	31,877.57	38,000	30,000
045054	TRAINING SEMINARS	150	90.00	150	150
045070	RETREATMENT	375,000	320,943.32	425,000	425,000.00
045071	CARRY OVER		(174,141.91)		
045094	SPECIAL PROJECTS: HIGHWAY BOOK	2,000	2,114.00	2,000	2,000
045096	STORMWATER	1,000	212.80	500	1,000
TOTAL HIGHWAY BUDGET		\$ 925,623	671,401.49	\$ 968,150	\$ 968,480

Respectfully submitted,
Stanley F. Rhodes III, Chair
Steven E. Hawley, Clerk
Donald J. Chioffi
Joseph S. Dicton, Jr.
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME 100,000.00
TO BE RAISED BY TAXES 868,480.00
TOTAL \$ 968,480.00

HIGHWAY ACCOUNTS RECEIPTS			AMOUNT
ACCT	ITEM		
044010	Property Taxes	825,621.00	
044020	Vt State Aid	110,634.87	
044202	Miscellaneous	4,615.76	
044205	Highway Access Permits	0.00	
044207	State Grants	0.00	
044209	Fema-Hurricane Irene	1,051.19	941,922.82
041003	Highway Carry Over		<u>174,141.91</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS
July 1, 2012 - June 30, 2013

ACCT	ITEM	AMOUNT
WINTER MAINTENANCE:		
045011	Labor:	
	Gallipo, Thomas	4,901.99
	Hathaway, Byron	17,775.56
	Tripp, Walt	<u>8,201.14</u>
		30,878.69
045012	Salt:	
	Cargill	89,187.84
	Innovative	9,150.00
	Town of W Rutland	<u>177.50</u>
		98,515.34
045013	Equipment:	
	Quirk Brothers Excavating	30,891.25
	Hubbard Brothers Inc	28,935.00
	Hubbard, Tracy	17,582.50
	McKiryher, Richard	17,012.50
	Town of Mendon	<u>7,250.00</u>
		101,671.25
045014	Utilities:	
	Green Mtn Power	774.40
	Fairpoint	547.81
	Verizon Wireless	255.10
	BCN Telecom	<u>129.91</u>
		1,707.22
045016	Supplies:	
	Winter Equipment Co	2,380.00
	Stearns Electric	1,520.00
	Noble	966.81
	VT Surplus Property	500.00
	Central Equipment LLC	438.41
	Reynolds & Son	406.68
	Able to Supply inc	150.00
	Staples	91.03
	JP Carrara & Sons	54.63

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045016	Supplies : (cont.)	
	Charlebois	49.96
	A & J Auto Parts	16.44
	Tractor Supply	10.69
		<u>6,584.65</u>
045019	Miscellaneous:	
	Hubbard	1,100.00
	WB Mason	279.99
	Winter Equipment Co	122.34
	Hathaway, Byron	82.50
	99 Restaurant	50.00
	Tripp, Walt	4.50
		<u>1,639.33</u>
	GENERAL MAINTENANCE:	
045020	Sidewalk Plowing:	
	RC Treasurer	<u>115.00</u>
045021	Labor:	
	Gallipo, Thomas	11,898.76
	Hathaway, Byron	33,568.80
	Tripp, Walt	28,717.10
		<u>74,184.66</u>
045022	Hot/Cold Mix:	
	Wilk Paving	5,718.98
	Pike Industries	2,713.28
	QPR	422.71
	Ferguson	167.58
		<u>9,022.55</u>
045023	Equipment Rentals:	
	VT Rec Surfacing	12,454.00
	Nicholson, Frederick	4,235.00
	McKirryher, Richard	3,890.00
	Vaillancourt	1,750.00
	Tracy Hubbard	1,635.00
	Hemenway Excavating	1,340.00
	Toolcraft	540.60
		<u>25,844.60</u>
045024	Utilities:	
	Verizon Wireless	1,031.34
	Green Mtn Power	799.98
	BCN Telecom	265.67
	Fairpoint	759.37
		<u>2,856.36</u>
045025	Supplies:	
	Florence Crushed Stone	1,554.06
	Noble	1,398.46
	Leader Evap Co	516.40
	Mtn View Equip LLC	392.32
	Gallipo, Thomas	314.50

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045025	Supplies (cont.)	
	Ferguson	219.47
	Mac Equipment & Steel Co	211.44
	JP Carrara & Sons	200.37
	Fastenal	138.04
	Staples	136.74
	Lavalley	85.55
	Charlebois	81.34
	Browns Quarried	63.00
	Lake Sunapee Resort	15.00
	Magee	9.24
	WR Postmaster	5.30
		<u>5,341.23</u>
045026	New Equipment:	
	Mtn View Equip LLC	16,500.00
	Computer EZ	500.00
		<u>17,000.00</u>
045027	Signs & Barricades:	
	VT Department of Corrections	2,611.62
	Giddings	640.67
	Econo Signs LLC	312.94
		<u>3,565.23</u>
045028	Culvert Replacement:	
	Stantec	23,325.18
	Ferguson	5,562.77
	McKirryher, Richard	5,197.50
	Hemenway Excavating	2,665.00
	Florence Crushed Stone	985.13
	Giddings	386.40
		<u>38,121.98</u>
045029	Miscellaneous:	
	Hubbards	330.00
	Rutland Herald	249.00
	Hubbard, Tracy	175.00
	Mtn View Equip LLC	57.67
	A & J Auto Parts	34.88
	DMV	20.00
	Napa Auto Parts	17.39
		<u>883.94</u>
045031	Equipment Rentals:	
	McKirryher, Richard	23,245.00
	Hemenway Excavating	14,950.00
	Hubbard, Tracy	175.00
		<u>38,370.00</u>
045032	Materials:	
	Florence Crushed Stone	5,689.27
	Browns Quarried	55.50
	Ferguson	552.62
		<u>6,297.39</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045041	One Ton Truck:	
	Champlain Oil Co	6,153.07
	Ray Bean Inc	1,417.18
	Hendee's Garage	754.29
	A & J Auto Parts	555.42
	Allied Auto Parts	100.89
	Formula Ford	84.42
	Quick N Brite	77.25
	Charlebois	16.05
		9,158.57
	EQUIPMENT MAINTENANCE:	
045042	Loader:	
	Discount Fuels	2,614.40
	Power Plan	329.01
	Mt View Equipment LLC	312.89
	Charlebois	64.48
	Napa Auto Parts	9.95
		3,330.73
045044	Small Power Tools:	
	Wood Lake Title	306.00
	Champlain Oil Co	235.73
	Mt View Equipment LLC	134.20
	Agway	109.57
	Pittsford Small Engine	73.00
	Interstate Battery	45.95
		904.45
045045	De-Icing Equipment:	
	Noble	489.70
	Ctr Equip LLC	55.10
		544.80
045046	Chipper:	
	A & J Auto Parts	249.00
	Hendee's Garage	20.00
		269.00
	EMPLOYEE BENEFITS:	
045051	SOCIAL SECURITY:	7,761.76
045052	MUNICIPAL RETIREMENT:	5,736.98
045053	INSURANCE:	
	Blue Cross/Blue Shield	30,324.72
	Northeast Delta	1,552.85
		31,877.57
045054	Training Seminars:	
	St Michael's College	90.00
045070	RETREATMENT:	
	Fuller Sand & Gravel	320,943.32
045071	Highway Carry Over	(174,141.91)

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045094	Highway Book Research:	
	Wood Lake Title	2,114.00
045096	Stormwater:	
	Vermont State	212.80
	TOTAL DISBURSEMENTS	\$ 671,401.49

FIRE BUDGET

ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
055012	VEHICLES: FUEL	5,500	6,546.89	5,500	6,000
055013	MAINTENANCE/EQUIPMENT	21,500	20,254.77	21,500	21,500
055021	BUILDING: MAINTENANCE	7,000	6,416.73	7,000	4,000
055022	ELECTRICITY	3,000	2,480.05	3,000	3,000
055023	TELEPHONE	5,000	3,412.63	5,000	2,500
055024	WATER/SEWER	750	261.88	750	750
055025	FUEL	10,000	6,032.58	10,000	10,000
055026	CABLE SERVICE	3,200	3,031.66	3,200	5,700
055027	OFFICE SUPPLIES	4,000	2,918.53	8,000	8,000
055031	NEW EQUIPMENT	32,500	30,739.89	31,000	31,000
055032	EMPLOYEES: INSURANCE	2,750	2,209.00	2,750	2,750
055033	SALARIES	36,941	36,941.00	38,050	38,815
055035	SOCIAL SECURITY	3,706	3,647.30	3,820	3,850
055036	TRAINING	3,000	1,657.00	2,500	2,500
055037	UNIFORMS	3,000	1,726.00	2,500	2,500
055038	MEDICAL/PHYSICALS	2,000	195.98	2,000	2,000
055039	FIRE PREV EDUCATION	2,500	1,746.00	2,500	2,500

ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	1,200	1,000.00	1,200	1,200
055092	DRY HYDRANT	1,000	0.00	1,000	1,000
055099	MISCELLANEOUS	3,000	3,454.34	3,000	3,000
055101	ADMINSTRATIVE SALARIES	11,500	10,735.50	11,500	11,500
TOTAL FIRE BUDGET		\$ 163,047	\$ 145,407.73	\$ 165,770	\$ 164,065

Respectfully submitted,
Stanley F. Rhodes III, Chair
Steven E. Hawley, Clerk
Donald J. Chioffi
Joseph S. Dicton, Jr
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME
TO BE RAISED BY TAXES
TOTAL

-
164,065.00
\$ 164,065.00

**FIRE ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
054001	Property Taxes	131,253.00
054200	Miscellaneous	12.52
		<u>131,265.52</u>

**FIRE ACCOUNT SUMMARY OF ORDERS
July 1, 2012 - June 30, 2013**

ACCT	ITEM	AMOUNT
	VEHICLES:	
055012	Fuel:	
	Champlain Oil	6,522.07
	Tennybrook	24.82
		<u>6,546.89</u>
055013	Maintenance/Equipment:	
	Earle's Truck Repair	5,730.60
	Ed Eaton	4,530.81
	Waterway	4,365.20
	Reynold's & Son	1,618.13
	CVC Paging	1,108.15
	Dingee Machine	625.61
	Radio Shack	519.96
	NAPA Auto Parts	394.09
	Fire Prot Tec	356.50
	Bond Auto Parts	322.91
	FW Webb	300.63
	Bergeron	137.91
	Overhead Doors	85.00
	Howard's Fire Control	64.10
	Hendee's Garage	40.00
	Allied Auto Parts	32.18
	Interstate Battery	19.99
	Charlebois	3.00
		<u>20,254.77</u>
055021	Building Maintenance:	
	Home Depot	1,200.93
	The Royal Group	982.79
	Noble	982.23
	Matt Voity	604.75
	Overhead Doors	524.50
	Johnson Energy	436.64
	Farrell Distributing	259.20
	Fac Direct Hose	248.46
	Reynolds & Son	238.94
	Howards Fire Control	235.50
	Needham Elec Supply	233.08
	Rutland Roofing	180.00

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055021	Building Maintenance: (cont.)	
	Lavalley	166.11
	Misty Meadows	123.60
		<u>6,416.73</u>
	BUILDING:	
055022	Electricity:	
	Green Mtn Power	2,480.05
055023	Telephone:	
	BCN Telecom	1,632.55
	Fairpoint	736.38
	AT & T	593.88
	Comcast	269.44
	AT & T Mobility	180.38
		<u>3,412.63</u>
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	154.50
	Rutland City Treasurer	107.38
		<u>261.88</u>
055025	Fuel:	
	Johnson Energy	6,032.58
055026	Cable Service:	
	Comcast	3,031.66
055027	Office Supplies:	
	Staples	1,739.68
	Fire Programs	800.00
	WR Postmaster	378.85
		<u>2,918.53</u>
055031	New Equipment:	
	Bergeron Clothing	10,566.88
	CVC Paging	9,472.00
	Reynolds & Son	3,982.74
	Dingee	3,514.27
	Firematic	3,204.00
		<u>30,739.89</u>
	EMPLOYEES:	
055032	Insurance	
	UI Insurance	2,209.00
055033	Salaries:	
	Barron, Michael	1,861.51
	Carlson, Michael	1,910.24
	Chamberlain, Harry	25.37
	Cioffi, Frank	789.45
	Clark, Christopher	1,859.56
	Clark, Timothy	1,358.62
	Clough, Edwin	491.22
	Costales, John	290.46
	Denardo, Eric	631.97

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries: (cont.)	
	Denardo, Joseph	970.73
	Denardo, Nicholas	1,372.26
	Faignant, John Paul	126.72
	Flood, Dylan	319.69
	Goodrich, Kyle	746.57
	Goodrich, Richard	138.42
	Goodrich, Zack	637.41
	Gould, Michael	1,009.71
	Hathaway, BJ	1,267.01
	Hathaway, Byron	33.16
	Hogan, Ben	1,536.01
	Knight, Bob	925.90
	Kraus, David	366.47
	Krouse, Scott	797.25
	Lanfear, Adam	1,448.28
	Leonard, Billy Jo	912.25
	McCarthy, Daniel	485.38
	McCarthy, Raymond	387.92
	Packard, Anthony	614.02
	Patch, Scott	44.86
	Potter, Travis	235.88
	Pulling, Steve	212.49
	Ricard, Dave	1,711.42
	Robideau, Craig	1,107.17
	Robillard, Kyle	183.25
	Ronn, Erik	957.08
	Sweet, Richard	514.61
	Sweet, William	1,734.81
	Terenzini, Josh	510.72
	Tumielewicz, Thomas	1,350.82
	Voity, Matt	1,664.64
	Wasserman, Marty	1,339.13
	Waterhouse, David	847.93
	Williams, Paul	374.28
	Young, Clifford	838.35
		36,941.00
055035	Social Security:	
055036	Training:	3,647.30
	S VT Reginal Fire School	1,257.00
	VT Fire Academy	400.00
		1,657.00

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055037	Uniforms:	
	Ben's Uniforms	1,672.00
	Initial Ideas	54.00
		1,726.00
055038	Medical/Physicals:	
	Reynolds & Son	195.98
055039	Fire Prevention Education:	
	Alert All Corp	1,746.00
055091	Dispatch Service:	
	RC Fire Mutual Aid	1,000.00
055092	Dry Hydrant:	0.00
055099	Miscellaneous:	
	Initial Ideas	1,571.50
	VT Firefighters	731.00
	Rutland Herald	311.00
	Avaleno's	161.00
	Cascade	142.00
	Denny's	124.77
	Dunkin Donuts	86.92
	Hannaford	53.03
	Little Caesars	52.80
	Supershoes	49.99
	Firehouse	49.95
	Gills	44.61
	DMV	41.00
	Price Chopper	24.17
	Misty Meadows	10.60
		3,454.34
055101	Administrative Salaries:	
	Denardo, Joseph	8,572.50
	Carlson, Michael	1,410.00
	Sweet, Richard	308.00
	Ricard, David	270.00
	Tumielewicz, Tom	130.00
	Ronn, Erik	25.00
	Goodrich, Kyle	20.00
		10,735.50

TOTAL DISBURSEMENTS \$ 145,407.73

		RECREATION BUDGET			
ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
065011	EMPLOYEES RECREATION DIRECTOR	15,000	15,000.00	18,000	18,000
065013	LIFE GUARDS	30,000	28,667.29	30,000	31,000
065014	MAINTENANCE	18,000	15,331.40	18,550	18,550
065015	TICKET TAKER & SNACK BAR	5,000	4,494.20	5,000	5,000
065016	UMPIRES & REFEREES	7,500	4,695.00	7,500	7,000
065018	ARTS & CRAFTS	1,000	922.26	1,000	1,000
065029	SOCIAL SECURITY	6,000	4,920.02	6,000	6,000
	UTILITIES:				
065041	ELECTRICITY	6,500	7,486.03	6,500	7,000
065042	TELEPHONE	500	394.70	500	500
065043	WATER	4,000	2,043.76	4,000	4,000
	MAINTENANCE:				
065051	CHEMICALS	3,500	5,210.47	4,500	5,000
065052	SUPPLIES - MAINTENANCE	4,000	4,098.17	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,500	1,355.73	1,500	1,500
065054	PLUMBING - NORTHWOOD	1,500	1,676.55	2,000	2,000
065055	GAS - OIL	1,500	825.89	1,500	1,500
065056	PLUMBING - DEWEY FIELD	500	531.85	500	1,000
065057	EQUIPMENT MAINTENANCE	3,500	1,223.67	4,000	1,000
065058	NEW EQUIPMENT	0	0.00	0	3,000

		RECREATION BUDGET			
ACC'T NO	ITEM	2012-2013 FISCAL BUDGET	2012-2013 EXPEND	2013-2014 FISCAL BUDGET	2014-2015 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	12,000	11,324.65	12,000	12,000
065062	SOCIAL ACTIVITIES	2,000	1,100.00	2,000	2,000
065063	MEMBERSHIPS	2,000	276.84	1,500	1,500
065065	RUTLAND HERALD	800	810.60	800	800
065069	MISCELLANEOUS	2,500	2,599.00	2,500	2,500
	CONCESSION STAND:				
065121	FOOD	7,000	6,038.57	7,000	7,000
065122	EQUIPMENT	1,000	5,259.49	1,000	1,000
065123	REPAIRS	1,000	1,144.50	500	500
TOTAL REC BUDGET		\$ 137,800	\$ 127,430.64	\$ 143,350	\$ 145,350

Respectfully submitted,
Stanley F. Rhodes III, Chair
Steven E. Hawley, Clerk
Donald J. Chioffi
Joseph S. Dicton, Jr.
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME	27,150.00
TO BE RAISED BY TAXES	118,200.00
TOTAL	<u>\$ 145,350.00</u>

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
064010	Property Taxes	79,998.00
064021	Swim Passes/Lessons	10,669.00
064031	Swim Daily Fees	2,863.00
064041	Baseball	2,785.00
064081	Concession - Northwood	4,059.35
064091	Miscellaneous	2,656.43
064200	Sponsors	900.00
064201	Soccer	2,150.00
064202	Basketball	2,410.00
064205	Concession - Dewey	241.00
064207	Field Usage	2,000.00
		<u>110,731.78</u>

**RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2012 - June 30, 2013**

ACCT	ITEM	AMOUNT
	EMPLOYEES:	
065011	Recreation Director: Rowe, Michael	<u>15,000.00</u>
065013	Life Guards: Schindler, David Tobin, Kayla McKay, Kelsey Hoelscher, Hayden Charnock, Emily Bevier, Ellen Franzoni, Hannah Wilton, Georgia Lovett, Sarah Bliss, Caitlin Schindler, Megan Hoelscher, Hannah	4,437.00 4,015.00 3,969.00 3,478.50 2,690.63 2,073.76 1,935.89 1,927.39 1,920.62 1,505.25 389.25 325.00
		<u>28,667.29</u>
065014	Maintenance: Bauer, Bill Hall, Charles Schindler, David The Royal Group	7,494.50 7,358.00 378.00 100.90
		<u>15,331.40</u>
065015	Ticket Taker & Snack Bar: Landon, Colleen Dorian, Alison Bliss, Courtney Bliss, Caitlin Bevier, Samantha	2,108.45 1,929.50 335.75 65.25 55.25
		<u>4,494.20</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065016	Umpires/Referees:	<u>4,695.00</u>
065018	Arts & Crafts: Bevier, Samantha	922.26
		<u>4,920.02</u>
065029	Social Security:	
	UTILITIES:	
065041	Electricity: Green Mtn Power	7,486.03
065042	Telephone: BCN Telecom	394.70
065043	Water: Rutland City Fire District #1	1,753.73 290.03
		<u>2,043.76</u>
	MAINTENANCE:	
065051	Chemicals: Allen Engineering	5,210.47
065052	Supplies - Maintenance: Noble E Mtn View Equip LLC Mid America Sports Foley Otter Valley Supply Hadeka Dewey Field Project Horizon Products VT Tennis Court Pet Edge Allen Engineering Lavalley Giddings NAPA Auto Parts A & J Auto Parts Giddings Praticos The Royal Group	1,499.94 546.37 349.90 312.36 300.00 200.00 200.00 167.15 110.00 106.54 65.24 54.75 46.10 40.47 33.48 31.90 25.00 8.97
		<u>4,098.17</u>
065053	Supplies - Miscellaneous: BodyGears Foley Noble K-Mart Phillips Magee Michaels	566.88 303.36 158.64 101.22 98.00 96.86 30.77
		<u>1,355.73</u>

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
064010	Property Taxes	79,998.00
064021	Swim Passes/Lessons	10,669.00
064031	Swim Daily Fees	2,863.00
064041	Baseball	2,785.00
064081	Concession - Northwood	4,059.35
064091	Miscellaneous	2,656.43
064200	Sponsors	900.00
064201	Soccer	2,150.00
064202	Basketball	2,410.00
064205	Concession - Dewey	241.00
064207	Field Usage	2,000.00
		<u>110,731.78</u>

**RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2012 - June 30, 2013**

ACCT	ITEM	AMOUNT
	EMPLOYEES:	
065011	Recreation Director:	
	Rowe, Michael	<u>15,000.00</u>
065013	Life Guards:	
	Schindler, David	4,437.00
	Tobin, Kayla	4,015.00
	McKay, Kelsey	3,969.00
	Hoelscher, Hayden	3,478.50
	Charnock, Emily	2,690.63
	Bevier, Ellen	2,073.76
	Franzoni, Hannah	1,935.89
	Wilton, Georgia	1,927.39
	Lovett, Sarah	1,920.62
	Bliss, Caitlin	1,505.25
	Schindler, Megan	389.25
	Hoelscher, Hannah	325.00
		<u>28,667.29</u>
065014	Maintenance:	
	Bauer, Bill	7,494.50
	Hall, Charles	7,358.00
	Schindler, David	378.00
	The Royal Group	100.90
		<u>15,331.40</u>
065015	Ticket Taker & Snack Bar:	
	Landon, Colleen	2,108.45
	Dorian, Alison	1,929.50
	Bliss, Courtney	335.75
	Bliss, Caitlin	65.25
	Bevier, Samantha	55.25
		<u>4,494.20</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065016	Umpires/Referees:	
065018	Arts & Crafts:	<u>4,695.00</u>
	Bevier, Samantha	922.26
065029	Social Security:	<u>4,920.02</u>
	UTILITIES:	
065041	Electricity:	
	Green Mtn Power	<u>7,486.03</u>
065042	Telephone:	
	BCN Telecom	<u>394.70</u>
065043	Water:	
	Rutland City	1,753.73
	Fire District #1	290.03
		<u>2,043.76</u>
	MAINTENANCE:	
065051	Chemicals:	
	Allen Engineering	
065052	Supplies - Maintenance:	<u>5,210.47</u>
	Noble	1,499.94
	E Mtn View Equip LLC	546.37
	Mid America Sports	349.90
	Foley	312.36
	Otter Valley Supply	300.00
	Hadeka	200.00
	Dewey Field Project	200.00
	Horizon Products	167.15
	VT Tennis Court	110.00
	Pet Edge	106.54
	Allen Engineering	65.24
	Lavalley	54.75
	Giddings	46.10
	NAPA Auto Parts	40.47
	A & J Auto Parts	33.48
	Giddings	31.90
	Praticos	25.00
	The Royal Group	8.97
		<u>4,098.17</u>
065053	Supplies - Miscellaneous:	
	BodyGears	566.88
	Foley	303.36
	Noble	158.64
	K-Mart	101.22
	Phillips	98.00
	Magee	96.86
	Michaels	30.77
		<u>1,355.73</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065054	Plumbing - Northwood:	
	Manley Plumbing	1,676.55
065055	Gas & Oil:	
	Mac's Citgo	432.26
	Jiffy's	393.63
		825.89
065056	Plumbing -Dewey Field:	
	Manley Plumbing	531.85
065057	Equipment Maintenance:	
	E Mtn View Equip LLC	1,110.77
	Stubbins, Robert Electric	65.00
	Lavalley	28.73
	Ray Bean Inc	19.17
		1,223.67
	OTHER:	
065061	Athletic Equipment:	
	Keith's	11,324.65
065062	Social Activities:	
	Local Vendors (Halloween)	900.00
	Basketball Party	200.00
		1,100.00
065063	Memberships:	276.84
065065	Rutland Herald:	810.60
065069	Miscellaneous:	
	Phillips	1,446.00
	Refunds	605.00
	Hubbards	330.00
	Awesome Graphics	97.00
	Terenzini, Tom	70.00
	Rutland Printing	51.00
		2,599.00
	CONCESSION STAND:	
065121	Food:	
	Sam Frank Inc.	2,193.18
	Hershey Creamery Co	1,538.98
	Coca Cola	1,354.88
	Day's Wholesale	897.75
	Hannafor	53.78
		6,038.57
065122	Equipment:	
	Computer EZ	3,478.00
	Mid Vermont Satellite	1,701.50
	Staples	79.99
		5,259.49

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065123	Repairs:	
	Stubbins, Robert Electric	770.00
	The Royal Group	364.70
	Needham Electric	9.80
		1,144.50
	TOTAL DISBURSEMENTS	\$127,430.64

**FIRE ACCOUNT DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2012	551,974.76	
134003	Interest Money Market	979.64	
134010	Property Taxes	153,324.00	
134011	Miscellaneous	<u>2,500.00</u>	708,778.40
DISBURSEMENTS			
135005	New Truck	<u>281,418.08</u>	
			<u>281,418.08</u>
	Balance 6/30/2013		<u><u>\$ 427,360.32</u></u>

**RECREATION DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2012	84,212.77	
144002	Interest Money Market	190.12	
144010	Property Taxes	21,903.00	
144020	Dewey Field Grant	<u>10,000.00</u>	116,305.89
145007	New Equipment	7,820.00	
145010	Dewey Field Project	<u>20,041.43</u>	
			<u>27,861.43</u>
	Balance 6/30/2013		<u><u>\$ 88,444.46</u></u>

**HIGHWAY DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2012	157,164.22	
184002	Interest Money Market	352.68	
184010	Property Taxes	<u>43,807.00</u>	201,323.90
	Balance 6/30/2013		<u><u>\$ 201,323.90</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2012	65,511.55	
034021	Interest Money Market	124.30	
034229	Vermont State	<u>18,259.00</u>	83,894.85
035637	Richard Lewis Appraisal Service	36,440.00	
	NEMRC	<u>441.00</u>	36,881.00
	Balance 6/30/2013		<u><u>47,013.85</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2012	697,322.36	
074013	Sewer Users	633,607.24	
074036	Flory Height Users	8,155.57	
074042	Hook up Fees	0.00	
074045	Town Septics	0.00	
074046	Allocation	3,745.00	1,342,830.17

DISBURSEMENTS

075011	City of Rutland - Town Users	633,005.93	
075020	Septic Refunds	0.00	
075021	Electricity	1,945.32	
075041	City of Rutland - Flory Hgts Users	5,106.63	
075051	Miscellaneous	1,559.89	
075052	Engineering Costs	17,266.86	
075071	Maintenance	2,424.20	
075093	Rutland Town Fire Dist #1	2,943.49	
075100	Town Administrator	5,514.86	
075110	Social Security	434.41	
075120	Municipal Retirement	358.54	670,560.13
	Balance 6/30/2013		<u>\$ 672,270.04</u>

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2012	349,800.16	
084001	Water Users	0.00	349,800.16

DISBURSEMENTS

085001	City of Rutland	1,016.26	
085011	Electricity	1,712.63	
085031	Miscellaneous	0.00	
085041	Maintenance	10.00	
085061	Engineering Services	0.00	
085065	Town Administrator	3,133.78	
085066	Social Security	239.72	
085067	Municipal Retirement	203.58	6,315.97
	Balance 6/30/2013		<u>\$ 343,484.19</u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN CEMETERY ASSOCIATION
WORKING FUND**

ACCT NO	ITEM	AMOUNT	
	Fund Balance 6/30/2012	3,978.99	
094202	Miscellaneous		3,978.99
095011	Miscellaneous	-	
095021	Labor-Mowing	1,320.00	1,320.00
	Balance 6/30/2013		<u>\$ 2,658.99</u>

PERPETUAL ACCOUNT

ACCT NO	ITEM	AMOUNT	
101001	Cash on Hand	1,032.00	
101004	American Fund Investment	71,685.53	
101006	Money Market	9,030.47	
101007	Unrealized Gain	0.48	
103001	Fund Balance 6/30/2012	74,133.48	
104001	Lot Sales	1,050.00	
104002	Miscellaneous	(716.00)	
104023	Interst Earned MM Acc't	9.00	
104024	Dividends/Cap Gain	7,272.00	81,748.48
105001	Working Fund	-	-
	Balance 6/30/2013		<u>\$ 81,748.48</u>

CEMETERY TRUST

ACCT NO	ITEM	AMOUNT	
171001	Cash on Hand	16,673.00	
171004	Cemetery American Fund	105,102.90	
171005	Unrealized Gain	(0.42)	
173001	Fund Balance 6/30/2012	116,162.27	
174001	Interest	0.00	
174002	Dividens/Cap Gain	6,857.00	123,019.27
175001	Expenditure	-	
175002	Inv Acc't Fees	1,244.00	1,244.00
	Balance 6/30/2013		<u>\$ 121,775.27</u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
151004	Sutton Money Market	252,766.20
151005	Sutton Investment	99.70
		<u>252,865.90</u>
153001	Fund Balance 6/30/2012	252,396.72
154001	Income	
154002	Interest	469.18
155001	Expenditure	<u>469.18</u>
	Balance 6/30/2013	<u><u>\$ 252,865.90</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT
161002	Sutton Checking	
164001	Interest	5.45
164002	Deposits	-
		<u>5.45</u>
163001	Fund Balance 6/30/2012	6,344.54
165001	Expenditure	<u>2,012.00</u>
	Balance 6/30/2013	<u><u>\$ 4,332.54</u></u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

LOCAL OPTION

2008-2009

INCOME
673.01

2009-2010

9-Aug	184,014.56	rec budget	(34,000.00)
9-Nov	267,914.64	gen budget	<u>(8,000.00)</u>
10-Feb	280,163.17		(42,000.00)
10-May	<u>211,861.20</u>		
	944,626.58	balance	902,626.58

allocation payment 6,321.00

6/30/2010 balance 908,947.58

gen budget (652,000.00)

lower tax rate (256,940.00)

2010-2011

transferred to general 6/30/2010 **908,947.58**

13-Aug 272,010.63 northwood (125,000.00)

10-Nov 282,853.42

554,864.05 balance 429,864.05

17-Feb 301,884.67

13-May 250,187.53

16-May 1,121.80

553,194.00 **6/30/2011 balance 983,058.05**

gen budget (829,000.00)

lower tax rate (154,058.05)

2011-2012

transferred to general 6/30/2011 **983,058.05**

2011-2012

23-Aug 280,011.08

22-Nov 277,675.78

16-Feb 321,990.81

21-May 253,816.29 **6/30/2012 balance 1,133,493.96**

gen budget (1,057,000.00)

lower tax rate 76,493.96

2012-2013

transferred to general 6/30/2012 **1,133,493.96**

2012-2013

20-Aug 263,194.20

20-Nov 274,195.13

20-Nov 36.78

22-Feb 286,157.91

23-May 226,866.88 **6/30/2012 balance 1,050,450.90**

gen budget (1,037,426.00)

lower tax rate 13,024.90

2013-2014

transferred to general 6/30/2013 **1,050,450.90**

**CENTER RUTLAND
FIRE STATION BUILDING PLANS**

ACCT NO	ITEM	AMOUNT
035445	Center Rutland Station	9,000.00
	Black River Design	9,273.79
	McKee Giuliani & Cleveland	400.00
	Balance 6/30/2013	9,673.79

(673.79)

**CENTER RUTLAND
FIRE STATION RENOVATION**

201001	Line of Credit	200,000.00
205004	Richard McKirryher	129,225.71
	State of Vermont	10,475.00
	Rutland Herald	8,740.00
	CVC Paging	4,500.00
	McKee Giuliani & Cleveland	4,070.00
	Courcelle Surveying	3,740.00
	Dente Engineering	1,000.00
	Sapphire Enterprises	829.80
	Catamount Env Inc	622.50
	Dept of Public Safety	375.00
	Black River Design	200.00
	Balance 6/30/2013	163,778.01

36,221.99

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**Payment Schedule for December 1, 2013
for FY2014 Education Fund**

District: Rutland Town
S.U.: Rutland Central S.U.

LEA: T174
County: Rutland

Schedule of Payments Due School District from the Education Fund

School District: Rutland Town
S.U.: Rutland Central S.U.

LEA: T174
County: Rutland

	Rev Code		
1. Adjusted Education Spending Amount (less money to technical centers for tech FTE's)	3110	\$	8,833,098.00
2. Capital Debt hold-harmless aid	3160	\$	-
3. Small schools support grant	3145	\$	-
4. Small schools financial stability grant	3146	\$	-
5. Transportation aid	3150	\$	66,872.00
6. Extraordinary transportation aid	3152	\$	-
Total due school district		\$	8,899,970.00
Cash Source of Education Fund			
Payments made on behalf of the State by the Town Treasurer			
7. Payments from Homestead Education Tax to Rutland Town School District		\$	2,841,160.31
8. Payments from Non-Residential Education Tax to Rutland Town School District		\$	4,058,809.69
9. Payments from State Treasurer (1/3 paid on September 10, December 10, and April 30)		\$	-
Total of payments		\$	8,899,970.00

Municipal Homestead Education Tax Return

Municipality of: Rutland Town

Payment Due Dates
01-Dec-13 01-Jun-14 *

16. Net Education Tax raised on homestead properties	\$	2,847,567.34
17. 0.225 of 1.0% of Net homestead education tax retained by municipality	\$	6,407.03
18. Amount raised on homestead properties less amount retained by municipality	\$	2,841,160.31
19. Homestead Ed Tax due Education Fund	\$	2,841,160.31
20. Less payments to school district(s) made by town on the State's behalf (from above, lines 8-10)	\$	2,841,160.31
21. Homestead education tax payable to State Treasurer	\$	-
22. Balance due school district(s)	\$	4,058,809.69

There is no remittance of homestead education tax due on December 1, 2013.

* June 1, 2014 payment amount is preliminary and will be adjusted after December 31st, based on Education Grant List revisions.

Municipal Non-residential Education Tax Return

Municipality of: Rutland Town

Payment Due Dates
01-Dec-13 01-Jun-14 *

23. Non-residential education tax liability	\$	4,475,610.00
24. 0.225 of 1.0% of non-residential education tax retained by municipality	\$	10,070.00
25. Non-residential tax due Education Fund	\$	4,465,540.00
26. Less balance due to school district(s), to be paid by town on the State's behalf (from Homestead Return, line 22)	\$	4,058,809.69
27. Non-residential education tax payable to State Treasurer	\$	406,730.31
28. Balance from payment schedule owed school district, to be paid from State Treasury	\$	0.00

Please remit \$203,365 of non-residential education tax on or before December 1, 2013, to the Vermont State Treasurer.

* June 1, 2014 payment amount is preliminary and will be adjusted after December 31st, based on Education Grant List revisions.

If you have any questions concerning this return, please contact Sean Cousino at 828-0474 or via e-mail at: seancousino@state.vt.us.

If he is not available, contact Brad James at 828-0471 or via e-mail at: brad.james@state.vt.us

DOESchool Finance
01-Nov-13

J:\FY2014\EdFund\14B81413Dec13
FY14B801Dec13_v01.de EdTaxReturn

Cheney Hill Cemetery Annual Report
2013

The cemetery commissioners met and elected the following:

Byron R. Hathaway	Chairman
Steve Russell	Vice-Chairman
B. J. Hathaway	Secretary

The cemetery this year was kept mowed and well cared for.

For next spring the commissioners are looking into the cost of constructing a more formal driveway. The size of the project will be determined by the amount of interest earnings available from our investment accounts. It may be necessary to do the project over two years.

Respectfully submitted,

Byron Hathaway, Chairman

Rutland Town Police Department
Annual Report 2013

When the Rutland Town Police Department was first started, we did not necessarily have a home office other than the entire Town of Rutland. Officers would do most of their work in their cruisers and in spaces within our homes where offices would be set up. This past year, the Select Board has granted the Police Department a space within the halls of the Rutland Town Office. A few items were purchased to include a large gun safe for those times that evidence needs to be stored and when it is required of the Courts for the police to store weapons and other items. The Rutland Town Police Department has seen some other changes as well.

Since the beginning of 2013, there have been some other changes to include Select Board members Joe Dicton and Donald Chioffi being appointed to the Police Committee. Chief John Sly retired from the Rutland Town Police Department and I, Edward E. Dumas II, have been selected to now run the Rutland Town Police Department as its agency head or otherwise known as the "Chief". I humbly thank the Select Board for their faith in me and I thank the Town of Rutland for the opportunity to serve you. I bring to you 28 years of experience in law enforcement and still am learning things about this job and the people I serve. I ask you to be patient with me and the people who work for you. Another new hire in the Town is Captain Ted Washburn and he has 6 years of experience and part time officer James Gamble who has worked on the road full time for 6 years and has stayed involved in law enforcement for 18 years as a part time officer. Lastly, second constable, John Paul Faignant, had volunteered not to be paid so that he could run for a Select Board membership. He currently accompanies the Rutland Town fire Department on most of their calls for service for traffic control and whatever else the Fire Department needs and Constable Faignant also backs up other officers as needed.

Calls for service for 2013 are totaled at 466. I handled 98 calls, made 2 arrests, but was out of service for the Town from the end of April until the beginning of September. As Chief I am required to do more administrative duties and I patrolled mostly evenings and nights. Special Officer Gamble handled 9 calls of service and did not get on the road until September and is currently assigned mostly to traffic enforcement. Lastly, Captain Washburn worked mostly days when there are the most calls for service, handling 359 calls for service and making 15 arrests. There were a total of 129 motor vehicle stops and 62 Vermont Civil Violations Complaints issued with a total fine amount of \$13,842. The Rutland Town Police Department is not a full time 24 hour a day agency and only employed one full time officer for 2013 with two part time officers. I suspect these statistics will go up in 2014.

As the calls for service go up and more crimes are investigated, the amount of motor vehicle stops will go down as crimes take more time to investigate than making motor vehicle stops and issuing tickets. Rutland Town surrounds Rutland City and does and will cooperate with the other Departments in our jurisdiction to include Rutland City, Rutland County Sheriffs, Vermont State Police, Pittsford Police Department and other departments to assist in the investigation, prosecution and reduction of crimes against people in the Town of Rutland. If you as a Rutland Town Resident or Business have a problem with motor vehicle issues please contact us and the matter will be addressed.

Lastly, the most common question I receive from the Town Residents is this: "Who do I call if I have a problem?" The Town of Rutland has their own Department but is covered also by the Rutland County Sheriffs' Department and the Vermont State Police. First and foremost, if you

have an emergency, call "911" and the 911 dispatcher will determine what your need is and what is the best way to assist you whether it be police, rescue or fire. Secondly, if you know you need the police, you can contact the Vermont State Police dispatch and if a Rutland Town Police Officer is working, he will be assigned that complaint by the Vermont State Police Dispatchers who handle the Town of Rutland's dispatching needs. If a Rutland Town Officer is not on duty, the Sheriffs will be assigned the call and lastly, the Vermont State Police will cover Rutland Town and are always helpful when there is a critical incident and their expertise and resources are needed.

In closing, I would like to give you my cell phone number. If you have a question, a thought or a request that can be looked into and it is not an emergency as I do not work 24 hour a day, please leave a message and I may talk to you directly and I will to the best of my ability point you in the right direction, assist you myself, refer you to another officer or agency. Please grant us all grace on the police department because we are human, too, and not perfect and yes, sometimes we may make mistakes and unfortunately, we get called to make sense of some of the most difficult situations where not all can be made happy but the law will be enforced to the best of our abilities.

Thank you all.

Chief Ed Dumas II
Phone (802) 558-8641



Town Constable & Special Officers
James Gamble, Ed Dumas & Ted Washburn

RICHARD S. LLOYD
DELINQUENT TAX COLLECTOR'S REPORT
January 17, 2013 – January 14, 2014

REAL ESTATE
PERSONAL PROPERTY

Delinquent Property Taxes	Collected & Turned Over
2010: 7,162.42	2010: 5,863.11
2011: 22,909.48	2011: 18,667.74
2012: 299,083.48	2012: 277,336.09
Total: \$329,155.38	Total: \$301,866.94

Abated by BCA: (2012) \$47.13

OUTSTANDING DELINQUENT PROPERTY TAXES	
2010:	1,299.31
2011:	4,241.74
2012:	<u>21,700.26</u>
TOTAL:	\$27,241.31

LIST OF DELINQUENT TAXES
Real Estate & Personal Property Tax

2010	
TOTAL:	*Olson, John Jr \$1,299.31
2011	
*Cole, Brenda	Olson, John Jr
*Erickson, Eric	*Rios, Jorge
*LaVictoire, Henry	*Stroup, Ronda
TOTAL:	\$4,241.74
2012	
*Billings, Steven	*Norton, Laura
Cole, Brenda	*Reaphil, LLC
Cozi, Chris & Peggy	*Rios, Jorge
Erickson, Eric	Snow, Gregory
Euber, Warren	Stroup, Ronda
*Ezzo, Rosemary	Turro, Elle
Hubbard, Thomas R.	
LaVictorie, Henry	
TOTAL:	\$21,700.26
TOTAL: 2010 + 2011 + 2012	\$27,241.31
*Making Partial Payments	

Rutland Town Fire Department Annual Report 2013

2013 was a very exciting year for the Rutland Town Fire Department. Following a positive bond vote in November 2012, the building committee, along with the architect firm of Black River Design, finalized plans for the new station. The project was put out to bid at the end of April. At the end of May, the VMS construction company of Rutland was selected. By mid-June, the old station was gone. Gradually over the course of the summer and fall, the future of the Fire Department took shape. Moving in should be completed by the end of January 2014. An open house will be planned for some time this spring. Once again, thank you to the Rutland Town community for your support.

The new engine 4, built by Dingee Machine Co of Cornish Flats, NH, has been completed. Delivery will be determined when we move into the new station. This new pumper-tanker features increased fire fighter safety with a four door crew cab that seats five and a class-b foam system, for increased fire-fighting capabilities for liquid fuel fires. It will also have Hurst rescue tools on board, giving us a rescue engine on each side of Town. These tools were purchased, in part, by the fire fighters with funds from the Raymond and Mary Sutton Fund for the Rutland Town Fire Department. The truck will be replacing a 24 year-old pumper-tanker built by Dingee Machine Co in 1989. The old truck will be sold to the Pittsfield Fire Department.

As always, training is an important part of the department's activities. Under the direction of training officer, Matt Voity, training opportunities both in house and at State training facilities are provided. This insures that all required training needs are met. Also, fire fighters have the opportunity to request training for different types of emergencies. Thank you to the members taking the level 1 and 2 courses.

Assistant Chief Nick Denardo heads up our membership committee. This group of fire fighters is responsible for interviewing and recommending new individuals for membership. Thanks to the efforts of this committee, starting in 2014, we will have a cadet fire fighter program for 14 and 15 year-olds. This will go along with our junior fire fighter program for 16 and 17 year-olds. If you are interested in joining the department, contact a member or drop by either station on a Wednesday night.

The department's fire prevention activities, under the direction of Craig Robideau and Bill Sweet, range from safety day sessions at area businesses, interacting with students at RTS or visiting with residents. We try to meet with any group in town to answer questions and provide information.

Thank you to the residents of Rutland Town for your support. Your trust in us to spend our budget wisely has allowed us to own and operate top notch firefighting equipment backed up by a well trained professional staff of fire fighters.

Thank you to our Select Board. Your support of our ideas and requests provides the Town with a high quality fire department at a reasonable cost.

Thank you to the Town office staff. Your assistance with information and paper work in a timely manner helps to maintain a smooth running department.

The Town's Highway Department, much like the Fire Department, is always on call. During emergencies, it's nice to know that they are there to assist us at any time. Whether it be a natural disaster, bad roads in winter or a fire, Byron Hathaway and his crew are always ready to help. Thank you.

Thank you to Town Police Chief Ed Dumas and his officers. We are often working together at accidents and other dangerous situations. Working with a well-trained police staff is an invaluable resource.

Every fire fighter spends many hours away from home during the course of a year. This involves countless hours of training, meetings, emergencies, missed meals, lost family time and just plain old lost relaxation time in order to serve the fire department. This is made possible by the understanding and patience of their families. Many thanks to the loved ones who share their fire fighter with the Town Fire Department.

On behalf of the members of the Rutland Town Fire Department, I wish to express our deepest sympathy to the family and friends of Stephen Pulling. Stephen was a member of the fire department for more than 20 years serving as training officer for much of that time. A friendly smile, a strong hand shake and an encouraging word were his trade mark. A great guy to share a firehouse with; he is missed.

My personal thanks to all the officers and fire fighters who have worked with me for the past eleven years. Without your support, my job would have been impossible. Best wishes to Frank Cioffi as he takes over as Chief of the Department.

Respectfully,

Chief Joseph Denardo
Rutland Town Fire Department



Fire Chief
Joe Denardo

**RUTLAND TOWN FIRE DEPARTMENT
2014 Officers and Firefighters**

Served in 2013	Elected for 2014
Joseph Denardo, Fire Chief	Frank Cioffi, Fire Chief
Nick Denardo, Assistant Chief (Stn 1)	Nick Denardo, Assistant Chief (Stn 1)
Ben Hogan, Assistant Chief (Stn 2)	Ben Hogan, Assistant Chief (Stn 2)
Chris Clark, Captain (Stn 1)	Chris Clark, Captain (Stn 1)
Mike Carlson, Captain (Stn 2)	Mike Carlson, Captain (Stn 2)
BJ Hathaway, Lieutenant (Stn 1)	BJ Hathaway, Lieutenant (Stn 1)
Dave Ricard, Lieutenant (Stn 2)	Dave Ricard, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Matt Voity, Training Officer	Scott Krouse, Training Officer
Richard Sweet, Clerk	Richard Sweet, Clerk

Nate Bowtwell
Mike Carlson
Harry Chamberland
Frank Cioffi
Chris Clark
Tim Clark
Edwin Clough
Chrissy Condon
John Costales
Eric Denardo
Joseph Denardo
Nick Denardo
J.P. Fagnant (Fire/Police)
Kyle Goodrich
Richard Goodrich
Zachary Goodrich
Mike Gould
Byron Hathaway
B.J. Hathaway
Ben Hogan
David Kraus
Scott Krouse

Adam Lanfear
Justin Lanfear
Billy Jo Leonard
Dan McCarthy
Ray McCarthy*
Tony Packard
Travis Potter
Dave Ricard
Craig Robideau
Alicia Robideau Jr.
Erik Ronn
Patrick Shortle
Richard Sweet
William Sweet
Tom Tumielewicz
Matt Voity
Marty Wasserman
David Waterhouse
Paul Williams
Clifford Young

* Charter Members

**RUTLAND TOWN FIRE DEPARTMENT
2013 CALLS**

FIRES	Building fires	7
	Fires in structures other than buildings	1
	Cooking fire, confined to container	15
	Chimney or flue fires, confined to chimney	2
	Fuel burner/boiler malfunction, fire	1
	Commercial Compactor fire, confined to	1
	Passenger vehicle fire	1
	Road freight or transport vehicle fire	1
	Brush or brush and grass mixture fire	3
	Grass fire	2
RESCUE	Medical assist, assist EMS crew	3
	Emergency medical service, other	1
	Motor vehicle accident with injuries	11
	Motor vehicle accident with no injuries	19
	Search for person on land	1
	Extrication of victim from vehicle	2
HAZARDOUS CONDITIONS	Gasoline or other flammable liquid spill	2
	Gas leak (natural gas or LPG)	7
	Oil or other combustible liquid spill	1
	Carbon monoxide incident	1
	Heat from short circuit (wiring)	1
	Over heated motor	1
	Power line down	8
	Arcing, shorted electrical equipment	1
	Person in distress, other	1
SERVICE CALLS	Water or steam leak	1
	Smoke or odor removal	3
	Unauthorized burning	3
	Cover assignment, standby, or move up	25
	Dispatched & canceled en route	5
	Authorized controlled burning	3
	Smoke scare, odor of smoke	2
	Steam, vapor, fog, or dust thought to be smoke	2
	Central station, malicious false alarm	1
FALSE ALARM	Smoke detector activation due to malfunction	12
	Alarm sounded due to malfunction	13
	CO detector activation due to malfunction	5
	Sprinkler activation, no fire - unintentional	2
	Smoke detector activation, no fire-unintentional	7
	Detector activation, no fire-unintentional	1
	Alarm system sounded, no fire-unintentional	22
	Carbon monoxide detector activation, no CO	3

Total Number of Incidents: 204

This year's paving program was put out to bid early and was completed by the first of June. Flory Heights, Barrett Hill Road and Post Road from the wye to US RT 4 were reclaimed and paved new. Old Route 4, Simons Avenue, Campbell Road, Belock Drive and the upper portion of Quarterline Road were shimmed and overlaid. Drainage improvements were made on Flory Heights, Post Road and Simons Avenue.

A VTRANS structures grant allowed me to hire an engineer to draw up plans and specifications for the culvert replacement project at the bottom of Prospect Hill. The 48" diameter corrugated galvanized metal pipe on the Curtis Brook is hydraulically too small. A heavy cloud burst in the summer will occasionally cause the brook to go over the top of the road for a short while. Tropical Storm Irene nearly took out that culvert. With a little more money in the budget and a VTRANS structures grant, I will be able to replace that culvert in the summer of 2014.

I tested some salt brine last winter with some encouraging results. Plans are to continue testing during the winter of 2013-2014. The Town of West Rutland is also doing some testing.

The joint purchase of a roadside mowing tractor with the Town of Clarendon worked very well for us last summer. Roadsides were mowed in June and again in late August. Roadside mowing helps to improve site distances at intersections and helps to control invasive species and helps to control woody brush growth that had to be by hand.

New street signs have been put up in various locations around town. Street signs, regulatory signs and warning signs are being replaced as their retro reflectivity deteriorates. New federal sign requirements dictate that we have all street signs updated by 2018. I can meet this deadline by replacing street signs as they wear out or are vandalized. New signs will be larger in size with upper case and lower case letters in the legend. Regulatory and warning signs will also be larger in size.

Thank you for supporting the highway budget.

Respectfully submitted,

Byron Hathaway, Road Commissioner



Road Commissioner & Highway Department
Tom Gallipo, Walt Tripp & Byron Hathaway

New Change in Homestead Declarations

ATTENTION HOMEOWNERS, everyone **must** file the Homestead Declaration form HS-131 each year by April 15th. There are late filing penalties for forms filed after April 15th and this past year, there were a large number of homeowners that were late and received penalties. The final date for submitting this form is September 1st.

Statistical Update

This year the Listers did a statistical update of the Grand List. The Town contracted with Richard Lewis Appraisal Service of Barre, Vermont to perform a statistical reappraisal for the Town. Each property record card was reviewed in its entirety and adjustments made where required.

For the year 2013, the market was analyzed and determined that the Residential group needed to be lowered by 12.4% (Average) and the Commercial and Industrial group lowered by 1.53%. This market study has resulted in shifting some of the value back to the Commercial group from the 2009 reappraisal. In both the Residential and Commercial groups, various changes took place as some properties increased in value, others did not change much and others decreased. The above figures are averages to the groups. Some of the basic changes made in doing this reappraisal were an adjustment to the land schedule, time/location factor, additional depreciation and miscellaneous items found that needed fixing. For the land, an average 2.0 acre site was reduced from \$70,000 to \$54,000, the time location reduced building costs by 10% and additional physical and functional depreciation applied to dwellings.

The new common level of appraisal is 101.02% and the coefficient of dispersion is 5.05%.

For questions, please call the Lister' office: 770-1898.

Respectfully Submitted:

Howard J. Burgess
Dean W. Davis
Marcia A. Chioffi



Listers

Howard Burgess; Marcia Chioffi & Dean Davis missing from photo

**RUTLAND TOWN PLANNING COMMISSION
ANNUAL REPORT
2013**

The Town Planning commission had a fairly quiet year in 2013. A total of three subdivisions were approved. Two subdivisions were residential and each created one new lot. The third subdivision approved by the Planning commission in 2013 was for a Commercial/Industrial subdivision in Center Rutland. One new lot was created as a result of the Town subdivision approval.

In the fall of 2013, the Town learned of plans for a small solar farm on the West Proctor Road. Initially, neighbors to the proposed solar farm were very concerned that the solar farm would devastate their view of the surrounding area.

However, when the developer released his plans showing that his 561 solar modules would not be right at their property and would be over 200 feet away from their property line, the neighbors decided not to oppose the project.

In late December 2013, groSolar, a Vermont business located in White River Junction, applied to the State Public Service Board for approval of a 9,756 modular solar farm to be built off the Cold River Road in Town. The proposed groSolar Farm would generate 2.3 MW of power from the Cold River Road site. The solar farm will cover approximately 15+/- acres of a larger 24+/- acre parcel.

In an effort to address concerns raised by town residents, who would be in close proximity to the proposed solar farm, the Select Board directed the Planning Commission to begin a Town Plan Amendment to incorporate Solar Facility Siting Standards (SFSS) into the Town Plan. As of this writing, the Select Board has received the SFSS from the Planning Commission and will schedule its first of two required public hearings before the Select Board can vote to adopt the amendment.

Town Planning Commissioners conducted an Enhanced Consultation with Mr. Kristen Hughes, Executive Director of the Rutland Regional Planning Commission, in 2012 and were told the following items should be addressed in the Town Plan.

The Commissioners were told that the sections dealing with Education, Transportation and the Preservation of Land need to be enhanced and that sections dealing with mineral resources and wildlife habitat are weak.

Mr. Hughes also told the Commissioners that the present Town Plan does not address air quality or renewable energy and energy efficiency. It is the intention of the Planning Commission to address the items cited by Mr. Hughes when the Commission begins updating the Town Plan in early 2014.

I would like to thank my fellow Commissioners for their dedication and interest in Town Planning, and I would like to thank the Town Administrator for being our staff assistant.

Sincerely,
William T. Matteson
Chairman 2014



Planning Commission
Ray Leonard, Howard Burgess, Jerry Stearns
Andrew Mckane, Charles Vajda & William Matteson
Tony Flory, missing from photo

**Rutland Town Recreation Report
2012-2013**

This year the Recreation Department had a great year with lots of children enjoying the programs offered throughout the seasons. These programs would not be possible without the help of the volunteers who spend countless hours working with the children in our town.

At the pool, we installed a new handicap lift and are replacing the diving board stand this spring. The pool had over 8,000 visits this past summer and is a great place to be during the summer. We also received 4 bike racks, which the Highway Department installed at the pool, down at the soccer field, Town Hall and at Dewey Field. These will allow bikers to have a secure place to put their bikes.

The new playground was installed over at Dewey Field this past spring with the help of many volunteers. It replaced the original playground at the park and it looks great. If you get a chance, take the kids over and have a great time with it.

This year's Halloween Party was a big success as it always is. Thank you to all the people who helped out and who donated items for the party. Our fall and winter seasons were very successful, with large numbers turning out to play on our rec teams.

I would like to thank the Highway Department as they have helped with keeping the parks looking great and our maintenance men who have really done a great job of keeping the two parks in great shape.

I would like to thank the residents of Rutland Town for their continued support of our recreation program. We always try to create the best programming for the people in our community with the support and help of all the people who donate their time to make it a solid program.

If you have any ideas on programming for the Recreation Department or would like to help with our programs, please contact me @ 779-2518. Once again, thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe, Recreation Director



Recreation Director
Michael Rowe



ANNUAL REPORT - 2013

Rutland Regional Planning Commission

www.rutlandrpc.org

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

THE COMMISSION'S 2013 ACTIVITIES INCLUDED:

- Technical assistance on land use, community development, natural resource and transportation issues.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning and subdivision regulations.
- Update of the Rutland Regional Plan, including research on Child Care, Housing, Energy, Utilities and Facilities, Transportation, Recreation, and Libraries elements.
- Review of Act 250 and Section 248 projects, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, a Public Assistance community briefing, updated lists of critical facilities and the update of local hazard mitigation plans. Regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee, including emergency planning, preparedness, response, hazardous materials, and Incident Command System. Emergency management planning including helping towns updating their Emergency Operations Plans.
- Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Education, training, and information programs for municipal officials, reimbursement for program fees as well as quarterly Newsletters, a website and Facebook page. Meetings on pertinent subjects included Conducting Effective Meetings, Economic Development Strategies for Municipal Governments, Act 250, and Health and Planning in the Rutland Region.
- Use of GIS (Geographic Information Systems) tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the Rutland Region Transportation Council planning for the future multi-modal transportation needs of the Region. Prioritized and created a brochure of all transportation projects

funded with state and federal funds. Regular roundtables of local road commissioners to share information and discuss common problems and solutions.

- Supported agricultural viability through assistance to the Rutland Area Farm and Food Link.
- Natural resource planning, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.

In Rutland Town the Rutland Regional Planning Commission:

- Brownfields redevelopment planning at Flory's Plaza in Center Rutland.
- Provided GIS training and technical assistance.
- Assisted with siting and applying for environmental clearance for The Crossroad of VT Byway signs.
- Conducted an Enhanced Consultation regarding the town plan.
- Act 250/Section 248 project review.
- Created a Municipal Planning Grant application for an update of the town plan.
- Contacted town and encouraged to update its Emergency Operations Plan.
- Sent survey to fire department regarding firefighters' training on liquefied natural gas.
- Began work with town on municipal separate sewer systems (MS4) grant for Moon Brook.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of 2013 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available;
- Created and distributed Rutland Regional Bicycling Network map;
- Served on the Board of Marble Valley Regional Transit District and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities;
- Represented the RRPC/Regional Transportation Council on the Bi-State Rail Study, Statewide Safe Routes to School Task Force, and Blue Cross/Blue Shield Regional Advisory Board;
- Assisted towns with grant applications for bike racks, and bike/pedestrian feasibility studies;
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications and work to inventory culverts and input the data onto vtculverts.org, the state on-line culvert database;
- Completed a Local Road Network Analysis of Rutland City and Rutland Town for the area west of US7 (S. Main St.);
- Continued work on projects such as improvements to the US 7 and 4 corridors;
- Provided technical assistance to Rutland City for Rutland Creek Path- construction of Segment 2 and final engineering and construction of Segment 4 and a Feasibility Study for Segment 5;
- Assisted with siting and environmental clearance for The Crossroad of VT (US4 from West Rutland through Hartford) Byway signs;
- Worked with towns on Stone Valley Byway on an updated brochure, podcasts, interpretive panels (at Crystal Beach, Stone Bridge Inn, Wells Town Office, Rupert Fish and Wildlife Access, Manchester) and an interactive map and bicycle and pedestrian feasibility study. The Stone Valley Scenic Byway now extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Mt. Tabor, Pittsford and Benson;
- Conducted bicycle/pedestrian counts in Rutland City;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Continued support of the Safe Routes to Schools Program;
- Coordinated monthly network sessions for the Road Commissioners/Foremen which included Highway Department Timesheet Program and Training in Excel, Culverts and GPS, VTrans' Safety and Enforcement Program, Flood Damage Mitigation Incentives, Tier 2 Reporting, Codes and Standards, and Hazard Mitigation.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

**Town of Rutland
Select Board Report
2013**

The new Center Rutland Fire Station is near completion and will be a great addition to both the Center Rutland corridor and to the entire community. It will not only house the trucks and equipment, but this building will be available for multiple Town functions and meetings.

I would like to acknowledge the passing of lifetime resident George Livak. His service to Rutland Town is unsurpassed. Our heartfelt condolences are extended to his family.

There are plans in the works for multiple solar farms in Town. Both the Planning Commission and the Select Board are working in unison to ensure we have a voice at the Public Service Board meetings through our Solar Facility Siting Standards section to be added to the Town Plan and the solar siting standards already adopted by the Select Board as non-regulatory tools. Additionally, to negotiate a payment in lieu of taxes to have these farms pay their fair share.

Growth in Town has been slow. We do have the completion of the new KIA dealership down at the south end of Town along with Aldi's Grocery Store.

My thanks to the Board for level funding once again. This keeps our tax rate low because we budget for what we need, not what we want. The taxpayers will be able to vote on a separate Police budget for the first time, as it has been separated from the General Fund.

Once again, thank you to everyone in Town that makes our Town unique and a great place to live. Special thanks to our firemen for giving up their Christmas and New Year's holidays to "answer the call".

Respectfully your,

Stanley F. Rhodes III
Chairman



Select Board

Donald Chioffi, Joseph Diction, Steven Hawley, John Paul Fagnant & Stanley Rhodes III

SOLID WASTE ALLIANCE COMMUNITIES

Steve Sgorbati, Chair - Sudbury
John Garrison, Vice Chair - West Haven
Bonnie Rosati, Secretary/Treasurer

Pamela Clapp, Administrator
www.rutlandcountyswac.org
Telephone: (802) 342-5701
Email: info@rutlandcountyswac.org

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinnmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to resolve solid waste and hazardous waste issues in an environmentally responsible and cost effective manner. SWAC functions with one part-time Administrator. SWAC fulfills the statutory requirements of the state covering solid and hazardous waste. In 2013, SWAC:

- ❖ Oversaw implementation of the 10-town SWAC Solid Waste Implementation Plan (SWIP). The SWIP is available for review on the SWAC website. Without being included in an approved SWIP, municipalities would not be allowed to dispose of their solid waste in Vermont. SWAC acts as a liaison to the State of Vermont Agency of Natural Resources representing the SWAC town's interests on issues such as legislation, rule changes, Solid Waste Implementation Plan requirements, and Product Stewardship.
 - ❖ Worked cooperatively with the State of Vermont, Agency of Natural Resources, Districts, Alliances, and other municipalities on Act 148, the Universal Recycling Law. Act 148 was passed by the Vermont Legislature in June of 2012. The law bans mandatory recyclables from the landfill and requires the phased-in ban on food, leaf, and yard residuals and clean wood from the landfill and mandates united based pricing for trash (pay as you throw). The goal of this law is to provide convenient and consistent recycling and disposal options to Vermont residents and businesses. Detailed information on timeline of the law and how it will impact Vermonters can be found on the SWAC website.
 - ❖ Continued its support and membership in the Vermont Product Stewardship Council (VTPSC) and Product Stewardship Institute (PSI). These entities work to help shift product waste management systems from government funded, taxpayer and ratepayer financed waste diversion to producer responsibility that encourages green product design with producers having the primary responsibility to establish, fund, and manage end of life systems. VTPSC was an integral part in the passage of architectural paint legislation taking effect in 2014. Manufacturers now pay for the collection of televisions, laptops, computers, monitors, and peripherals, compact fluorescent bulbs, mercury lamps, and soon, architectural paint.
 - ❖ Sponsored eight Household Hazardous Waste (HHW) Collection events in SWAC towns as required by the State as well as contracted for year-round HHW drop-off service for residents at the Rutland County Solid Waste Management District (RCSWMD) HW Depot (Depot) on Gleason Road in Rutland. SWAC residents can drop off HHW at the Depot during regularly scheduled operating hours. Visit the SWAC website for 2014 HHW collection events schedule. Residents can attend any of the collection events, not just the ones scheduled in their town. All events are free of charge to SWAC residents. SWAC also promoted Unused or Unwanted Medication Collection programs sponsored by DEA and scheduled throughout the year.
- In 2013, 7,776 linear feet of fluorescent bulbs; 1,343 compact fluorescent bulbs; 342 gallons of motor oil; 75 gallons of antifreeze/glycols; 102 pounds and 35 gallons of pesticides; 2 pounds of batteries; 80.25 gallons of miscellaneous chemicals; 630 aerosols; 22 gallons of paint; 666 gallons of paint related materials; 172.25 gallons of small paints, and one pound of mercury were collected. 291 households participated in collection events. In addition, over 13,000 pounds of clothing/textiles were collected.
- Since the implementation of electronics manufacturer take-back legislation became effective July 1, 2011, the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Shrewsbury, Sudbury, and Tinnmouth have registered as official collection facilities. 89,155 pounds of electronics were collected from residents in 2013.
- ❖ Maintained a website providing information on SWAC transfer stations, hazardous waste, collection event schedules, recycling, composting, and business education. The "living green" section provides helpful tips for residents to live a greener lifestyle. The "What Do I Do With..." section provides residents information on proper disposal options on many products.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the 4 Rs - Reduce, Reuse, Recycle, and REFUSE.

Your town was represented by:

Town of Benson	Karen Barber and Wes Bowen
Town of Chittenden	Gary Congdon and Donaleen Farwell
Town of Fair Haven	Bonnie Rosati (Secretary and Treasurer)
Town of Middletown Springs	Jim Webber and Mike Lamson
Town of Pawlet	Lenny Gibson
Town of Rutland	Charles Shields and Fred Nicholson
Town of Shrewsbury	Bert Potter and Mike Stewart
Town of Sudbury	Steve Sgorbati (Chair) and Lynwood Smith
Town of Tinnmouth	Gregg Casey and Rick LaCroix
Town of West Haven	John Garrison (Vice Chair) and Lee Ellis

**TREASURERS' REPORT
STATEMENT - USED FOR THE 2013-2014 TAX RATE**

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0173	8,354,930.07	144,500.58
Highway Tax	0.1039	8,354,930.07	868,077.62
Fire Tax	0.0177	8,354,930.07	147,882.47
Recreation Tax	0.0127	8,354,930.07	106,108.06
School Tax	1.3299	2,916,127.00	3,878,157.40
Fire Depreciation Tax	0.0175	8,354,930.07	146,213.48
Recreation Depreciation Tax	0.0025	8,354,930.07	20,889.70
Highway Depreciation Tax	0.0050	8,354,930.07	41,779.29
Local Agreement	<u>0.0012</u>	8,354,930.07	10,025.88
TOTAL	1.5077		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0173	8,354,930.07	144,500.58
Highway Tax	0.1039	8,354,930.07	868,077.62
Fire Tax	0.0177	8,354,930.07	147,882.47
Recreation Tax	0.0127	8,354,930.07	106,108.06
School Tax	1.4094	3,182,155.50	4,484,929.97
Fire Depreciation Tax	0.0175	8,354,930.07	146,213.48
Recreation Depreciation Tax	0.0025	8,354,930.07	20,889.70
Highway Depreciation Tax	0.0050	8,354,930.07	41,779.29
Local Agreement	<u>0.0012</u>	8,354,930.07	10,025.88
TOTAL	1.5872		

9,849,637.14
1,054,686.90

Total State Payments
Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax	
(Municipal) Real Estate Grand List	615,607,700.00
(Municipal) Personal Property Grand List	<u>226,449,807.00</u>
	842,057,507.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST 8,354,930.07

Respectfully submitted,
Marie K Hyjek, Town Treasurer



Marie K. Hyjek, Town Clerk/Treasurer
Donna Godette, Assistant



Health Officer
Stanley Rhodes III



First Constable
John Paul Faignant



Town Administrator
Joseph Zingale



Transfer Attendants
Tony Flory & Dick Lloyd

TOWN OF RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 3, 2014 at 7:00 P.M. to discuss Article 1. At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 4, 2014 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote on Articles 1 and 2.

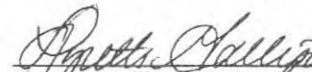
The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian ballot.

Articles:

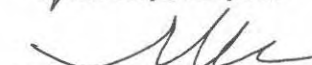
1. Shall the voters of the Town of Rutland School District appropriate the sum of seven million six hundred forty seven thousand seven hundred twelve dollars (\$7,647,712) necessary for the support of its school for the year beginning July 1, 2014?
2. To elect other school district officials as required by law.
3. To transact such other business as may be necessary and appropriate as allowed by law.

Dated at Rutland Town, Vermont this 27th day of January, 2014.

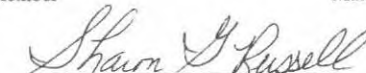
BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


William Frazzoni, Vice Chairperson/Clerk


Nicole Peck McPhee, Member


Marnie Roussel, Member


Sharon Russell, Member

RUTLAND CENTRAL SUPERVISORY UNION

16 Evelyn Street
Rutland, Vermont 05701

Office of the Superintendent

Phone: (802) 775-4342
Fax: (802) 775-7319

December 26, 2013

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2013 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,



Cheryl M. Scarzello
Business Manager

RUTLAND TOWN SCHOOL BOARD REPORT 2013

Your School Board is comprised of five elected school directors who represent, lead and serve the stakeholders of Rutland Town School. The School Board assures that our school offers educational opportunities that align with our community's values and that students are achieving the educational results the community expects.

The Board sets expectations for the School. These expectations are communicated through Board goals and incorporated in the Board's policies. As the values and needs of the district evolve, the policies are updated to reflect these changes. Goals and an annual work plan are developed and formally approved by the Board. Adjustments and additions are made to the plan throughout the year as needed to accomplish the Board's work.

The work of the Rutland Town School Board extends beyond the regular board meetings. The Board participates in workshops and holds committee meetings. Board members attend many district events and community meetings. In addition, board members are representatives to the Rutland Central Supervisory Union (RCSU) Board. Led by Superintendent Dr. Debra Taylor, the RCSU provides administrative, human resource and business and technology services. Our school's mission is: *We exist to ensure that all students learn at high levels.*

Your Board and educational leaders believe that students learn best when they are engaged. To foster true understanding and mastery of new concepts and subjects, our talented faculty helps students connect with lessons in inspiring and imaginative ways. Known as one of the best schools in the area, we continue to seek innovative solutions to 21st century problems.

To accomplish this goal, we have been working hard establishing new practices that will lead to student success. Some examples of these efforts include aligning curricular and instructional practices, new assessments to track student progress and implementing and improving technology to support the 21st Century Classroom.

Our school administration, under the leadership of Principal Aaron Boynton and Assistant Principal Sarah Tetzlaff, has worked with teachers and support staff to maintain and improve the quality of programs and curriculum.

School Board members and Administrators have listened to residents and been diligent in preparing budgets while maintaining and supporting the educational integrity of our curriculum. The supervisory union budget was approved by the RCSU Board at their regularly scheduled meeting on November 21. The RCSU budget includes a modest 1.78% increase in assessment and no staffing changes.

Our School District is blessed with involved and caring parents, a supportive community and dedicated teachers and Administrators. However, rather than us telling you about our school, the best way to get to know us is to visit. We encourage you to meet our warm, supportive school community for yourself.

Thank you for your support.

Rutland Town Board of School Directors

Lynette Gallipo, Chair
William Franzoni, Clerk
Nicole Peck McPhee
Sharon Russell
Marnie Roussel



Rutland Town School

1612 Post Road Rutland, Vermont 05701
802-775-0566 phone 802-775-8951 fax www.rutlandtownschool.org

Dear Citizens of Rutland Town,

In my second year as principal of Rutland Town School I am proud to report that much progress has been made in the development of a new school curriculum and in the overall operations of Rutland Town School. The major focus these past two years has been the much needed revision of our curriculum. New standards have allowed us to create a new curriculum that aligns with the Common Core Standards, Next Generation Science Standards, and technology integration standards. Faculty have worked in teams to identify content focus areas, create assessments, and build units. Our next step is to use assessment data to better guide instructional practices and allow for even better learning opportunities for all students.

It is with the support of the community that Rutland Town School continues to be one of the best schools in the region. Because of your support, dedicated faculty and staff, and a significant volunteer base, we offer many great opportunities for students. Students receive strong instruction in math, literacy, writing, science and social studies, music, art, technology education, physical education, Spanish language instruction, health, social/emotional learning, bullying prevention and more. We are improving the use of technology as a learning tool for all students. We are a Google Education school which allows us to use Google tools and features to develop 21st century skills and meet content and technology standards. Students have more access to devices than in the past at Rutland Town School. Chromebook laptops and iPads are available to students to support their learning. Teachers engage students in work beyond the school walls and hours of the regular school day.

Overall, Rutland Town School is like a family. We aim to create a welcoming feeling for anyone who enters its doors. We want parents, students, and community members to feel our support, open communication, and dedication and care to the children of Rutland Town. A community of learners is about ensuring that all stakeholders are a part of what goes on at Rutland Town School. Together we are better. We work to ensure that each student graduates from Rutland Town School with a high level of academic ability, positive character, as a civic-minded young adult, and understanding that they are lifelong learners.

I welcome you to Rutland Town School. I would like to personally give you a tour and would love to answer any questions you have. What better way to see how you are supporting your community school than by stopping by? You can call me anytime at 775-0566, x2003.

Respectfully submitted,

Aaron D. Boynton, Principal

Our Mission: We exist to ensure that all students learn at a high level.

RUTLAND CENTRAL SUPERVISORY UNION

16 Evelyn Street
Rutland, VT 05701

Office of the Superintendent
Debra Taylor, Ph.D.

Phone: 802-775-4342
Fax: 802-775-7319
Email: Debra.Taylor@rcsu.org

January, 2014

Dear Community Members,

Across our supervisory union, our schools have been focused on student learning and we are working hard together to build upon our past successes, celebrate our outstanding students and support our excellent staff. It is my pleasure and honor to serve the School Board, school staff and community as Superintendent.

Our students are a fine reflection of the community. I am impressed by their creativity, enthusiasm and desire to learn! Our students have many talents - academic, artistic, musical, athletic. They are compassionate and caring as demonstrated by their many service projects. Whether they are carrying out an act of kindness to help a friend or neighbor, working together to raise funds for a family in need, excelling as an athlete, serving as a student leader or working hard every day to achieve success, our students are our assets and a source of great pride!

The knowledge, expertise and caring of our staff at the supervisory union and school level is outstanding. A few years ago, we embarked on a journey to improve achievement for all students. Through collaborative efforts of our administrators, teachers and support staff we have made great strides in ensuring that our vision of effective schools and our mission of success for all students is becoming a reality!

Thanks to the collaborative efforts of our staff, we have updated our curriculum in alignment with the common core standards and other national and state standards in all content areas. We have worked together to develop and implement student assessments which benchmark our students' progress. We have implemented regular weekly collaborative meetings of teachers which focus on improved instruction and outcomes for students. Our professional learning communities inform our teaching practices and lead to improved outcomes for students. We have upgraded our technology networks, wireless hubs, websites, bandwidth, interactive whiteboards and mobile devices for students. We have instituted partnerships with five area preschools to ensure quality and improve transition to kindergarten. We have also developed and implemented a new teacher supervision and evaluation system which includes every teacher every year and focuses on improving outcomes for all students.

As members of our community, we appreciate your support. We especially wish to thank the over 200 community volunteers who supported our students last year in many ways!

The information included in your town report is designed to inform you about the programs, services and resources which provide for our students' needs. As our School Boards developed budgets this year, they have focused on the resources our students need and also on our economic realities. Our focus has been to ensure that your tax dollars target the areas of greatest return on our investment improving outcomes for our students - our future.

If you have any questions concerning our curriculum, instructional programs, technology, or proposed school budget please contact me at your convenience. Remember, together we're better!

Yours in Education,

Debra J. Taylor

Debra J. Taylor, Ph.D.
Superintendent of Schools

The function of education is to teach one to think intensively and to think critically. Intelligence plus character - that is the goal of true education. - Martin Luther King, Jr.



School Board, Principal, & Superintendent,
Marnie Roussel, William Franzoni, Aaron Eaton
Sharon Russell, Lynette Gallipo & Debra Taylor
Nicole McPhee, missing from photo

Comparative Data for Cost-Effectiveness, FY2015 Report 16 V.S.A. § 165(a)(2)(K)

School: Rutland Town Elementary School
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports" <http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: K - 8, FY2013 enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
15 out of 29

	School level data	Grades Offered	Enrollment	Total Teachers	Cohort Rank by Enrollment (1 is largest)			
					Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Flood Brook USD #301	PK - 8	297	26.00	2.00	11.42	148.50	13.00
	Hartland Elementary School	PK - 8	306	28.70	2.00	10.66	153.00	14.35
	Fair Haven Grade School	PK - 8	345	32.50	3.00	10.62	115.00	10.83
	Rutland Town Elementary School	PK - 8	350	32.90	2.00	10.64	175.00	16.45
	Castleton Hubbardston USD #42	PK - 8	377	33.40	3.00	11.29	125.67	11.13
← Larger	Manchester Elementary/Middle School	PK - 8	438	43.20	1.00	10.14	438.00	43.20
	Charlotte Central School	PK - 8	473	37.54	2.00	12.60	236.50	18.77
Averaged SCHOOL cohort data			455.93	39.90	1.99	11.43	229.55	20.09

School District: Rutland Town
LEA ID: T174

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: K - 8 school district, FY2012 FTE ≥ 200
(28 school districts in cohort)

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest)	
					19 out of 28	
Smaller →	Sheldon	PK-8	234.99	\$10,521	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.	
	Flood Brook USD #301	PK-8	297.83	\$11,653		
	Hartland	K-8	301.89	\$13,770		
	Rutland Town	PK-8	341.83	\$11,916		
	Fair Haven	PK-8	356.34	\$9,992		
← Larger	Castleton-Hubbardston USD #42	PK-8	369.98	\$10,842		
	Charlotte	PK-8	428.20	\$13,307		
Averaged SCHOOL DISTRICT cohort data			526.97	\$11,299		

FY2014 School District Data

		School district tax rate					of prorated member district rates		
		SchDist	SchDist	SchDist		MUN	MUN	MUN	
		Grades offered	Equalized	Education	Equalized	Equalized	Common	Actual	
		in School	Pupils	Spending per	Homestead	Homestead	Level	Homestead	
		District		Equalized Pupil	Ed tax rate	Ed tax rate	of Appraisal	Ed tax rate	
LEA ID	School District					Use these tax rates to compare towns rates.		These tax rates are not comparable due to CLAs.	
Smaller →	T045	Charlotte	PK-8	428.44	15,089.49	1.5500	1.4983	102.49%	1.4600
	T094	Hartland	K-8	468.07	15,256.49	1.5672	1.5672	102.07%	1.5354
	T096	Hinesburg	PK-8	469.93	15,288.63	1.5705	1.5105	97.75%	1.5453
	T174	Rutland Town	PK-8	524.20	13,227.55	1.3588	1.3588	102.17%	1.3299
	T169	Rockingham	K-8	580.98	14,041.91	1.4424	1.4469	101.07%	1.4316
	U045	Duxbury/Waterbury Union	PK-8	659.64	13,772.62	1.4147	-	-	-
	T119	Manchester	K-8	668.40	14,496.73	1.4891	1.4891	107.05%	1.3910
← Larger									

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Three Prior Years Comparisons - Format as Provided by AOE

T174
Rutland Central
 Estimated
 9,382
 1.01
District: Rutland Town
County: Rutland

Expenditures

	FY2012	FY2013	FY2014	FY2015
1. Budget total budget, including special programs full technical center expenditures, and any Act 144 expenditures	\$7,464,831	\$7,672,915	\$7,845,300	\$7,847,712
2. Sum of separately warned articles passed at town meeting				
3. Act 144 Expenditures, to be excluded from Education Spending				
4. Act 68 locally adopted or warned budget	\$7,464,831	\$7,672,915	\$7,845,300	\$7,847,712
5. Obligation to a Regional Technical Center School District if any				
6. Prior year deficit repayment of deficit				
7. Gross Act 68 Budget	\$7,464,831	\$7,672,915	\$7,845,300	\$7,847,712
8. S.U. assessment (included in local budget) - informational data	\$250,000	\$235,377	\$268,150	\$272,819
9. Prior year deficit reduction (included in expenditure budget) - informational data				

Revenues

	FY2012	FY2013	FY2014	FY2015
10. Local revenues (categorical grants, donations, tuitions, surplus, etc. including local Act 144 tax revenues)	\$866,151	\$920,919	\$911,416	\$956,072
11. Capital debt aid for eligible projects pre-existing Act 60				
12. Prior year deficit reduction (if included in revenues negative revenue instead of surplus)				
13. All Act 144 revenues, including local Act 144 tax revenues	\$866,151	\$920,919	\$911,416	\$956,072
14. Total local revenues	\$866,151	\$920,919	\$911,416	\$956,072

Education Spending

	FY2012	FY2013	FY2014	FY2015
15. Equalized Pupil (Act 130 count is by school district)	\$6,598,680	\$6,751,996	\$6,933,884	\$6,691,640
16. Education Spending per Equalized Pupil	\$333.75	\$324.11	\$324.20	\$314.82

Education Spending per Equalized Pupil

	FY2012	FY2013	FY2014	FY2015
17. Less ALL net eligible construction costs (or P&I) per equalized pupil	\$12,362.87	\$12,882.78	\$13,227.55	\$12,995.12
18. Less share of SpEd costs in excess of \$50,000 for an individual	\$327.78	\$335.34	\$332.88	\$330.00
19. Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	\$2.68	\$4.42		
20. Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils				
21. Estimated costs of new students after census period				
22. Total tuitions if tuitions for ALL K-12 unless electorate has approved tuitions greater than average announced tuition				
23. Less planning costs for merger of small schools				
24. Excess Spending per Equalized Pupil over threshold (if any)				
25. Per pupil figure used for calculating District Adjustment				

District spending adjustment (minimum of 100%)

	FY2012	FY2013	FY2014	FY2015
26. Prorating the local tax rate (\$12,995 / \$9,382)	144.697%	147.687%	144.549%	138.315%
27. Anticipated district equalized homestead tax rate to be prorated (138.515% x \$1.010)	\$1.2589	\$1.3144	\$1.3588	\$1.3990
28. Percent of Rutland Town equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.000%
29. Portion of district eq homestead rate to be assessed by town (100.000% x \$1.40)	\$1.2589	\$1.3144	\$1.3588	\$1.3990
30. Common Level of Appraisal (CLA)	100.91%	104.33%	102.17%	101.02%
31. Portion of actual district homestead rate to be assessed by town (\$1.399 / 101.02%)	\$1.2475	\$1.2598	\$1.3299	\$1.3849

Anticipated income cap percent to be prorated

	FY2012	FY2013	FY2014	FY2015
32. Anticipated income cap percent to be prorated (138.515% x 1.84%)	2.80%	2.66%	2.50%	2.55%
33. Portion of district income cap percent applied by State (100.000% x 2.35%)	2.80%	2.66%	2.60%	2.55%
34. Percent of equalized pupils at union 1				

* Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.

* Final figures will be set by the Legislature during the legislative session and approved by the Governor.

* The base income percentage cap is 1.34%.

RUTLAND TOWN SCHOOL

ENROLLMENT BY GRADE

2013-2014

RUTLAND TOWN SCHOOL															
ENROLLMENT BY GRADE															
2013-2014															

2013 Rutland Town School 8th Grade Graduates

Brianna Nicole Arduca

Evan Ross Biederman

Madison Hunter Bilodeau

Kiernan Leary Canavan

Kyle Peter Cassarino

Jack Pearson Clifford

Zachary Joseph Coarse

Jonathan Robert Cozzens

Lauren Mary Cozzens

Mikaela Marina DeRosia-Rosenzweig

Clay Andrew Drinwater

Hilary Jean Kamyk

Bethany Marie Garrow

Cheyenne Lynn Grundt

Cecelia Leigh Heaslip

Abigail Marie Hogenkamp

Jamie Ellen Keith

Jillian Elizabeth Ladabouche

Audrey Dawn Lamoureux

Amy Leigh Nichols

Yed Im Oh

Maxwell David Pockette

Avery Hunter Provin

Andrew Connor Ristaino

Cassidy Elizabeth Schultz

Matthew William Sheridan

Ryan Christopher Sihler

Marguerite Ann Smith

Brandon Michael Wortman

RUTLAND CENTRAL SUPERVISORY UNION

CENTRAL OFFICE STAFF

FY2014

Name	Position	FTE	Salary	% Grant-Funded
Bryant, Noel	Curriculum and Instruction Coach	1.00	81,011	100%
Clark, Lucinda	Teacher Mentor	0.16	14,900	100%
Connors, Greg	Director of Information Technology	1.00	77,175	0%
Dambrackas, Debbie	Bookkeeper	1.00	37,606	5%
Daub, Neil	I.T./I.S. Technician	1.00	36,005	0%
Gardner, Milton	I.T. Systems Administrator	1.00	47,000	0%
Kamm, Christine	Director of Student Services	1.00	80,262	100%
McGill, Nancy	Early Education Coordinator	0.40	19,800	100%
Milliman, Jesse	School Psychologist	1.00	62,615	100%
Scarzello, Cheryl	Business Manager	1.00	82,000	0%
Taylor, Dobra	Superintendent	1.00	111,297	0%
Thomas, Peggy	Staff Accountant/SPED Assistant	1.00	38,230	60%
Townley, Karen	Medicaid Clerk/Office Assistant	0.65	29,434	61%
Tucker, Donna	Administrative Assistant to the Superintendent	1.00	37,606	0%
Anderson, Amanda	Occupational Therapist	0.90	53,271	School District SPED Budget
Bartlett, Margaret	Home/School Coordinator - Proctor	0.50	24,488	100%
Beitzel, Willa	EEE Assistant	1.00	17,955	School District Budget and EEE Block Grant
Carey, Heather	Speech/Language Pathologist Assistant	1.00	41,481	School District SPED Budget
Flory, Julie	EEE Instructor	1.00	57,985	School District Budget and EEE Block Grant
French, Joy	EEE Instructor	1.00	61,374	School District Budget and EEE Block Grant
Gearwar, Michelle	Dental Hygienist	0.41	13,653	100%
Hogan, Kendra	Occupational Therapist	0.53	22,453	School District SPED Budget
Levy, Turiya	Title I Teacher	1.00	50,554	100%
Moser, Elizabeth	Title I Teacher	1.00	34,243	50% Grant and 50% School District Budget
Notte, Pamela	Home/School Coordinator - West Rutland	1.00	44,040	100%
Roy, Amy	Title I Teacher	1.00	53,909	100%
Sabotka, Traci	Home/School Coordinator - Rutland Town	0.49	25,522	100%
Smith-McKee, Becky	Speech/Language Pathologist	1.00	56,635	School District SPED Budget
Wilson, Kelly	Technology Integrationist	1.00	49,674	School District Budget

Note: Positions that are not grant-funded are paid through assessments to each of the three RCSU school districts. (Each school pays one-third.) All but six positions are funded in some part with grant monies.

RUTLAND TOWN SCHOOL

2013-2014 Support Staff

<i>Administrative</i>	<i>Years of Service</i>
Howland, Cecile	16
Mock, Pamala	15

<i>Para Professionals</i>	<i>Years of Service</i>
Aiken, Robin	4
Barron, Michael	2
Brown, Anita	1
Crosby, Tonya	14
DelBianco, Tiffany	8
Garrow, Marilyn	10
Gile, Tracey	0
Howe, Sandra	13
McNeil, Lori	19
Moore, Tracie	3
Pelkey, Shelley	15
Plante, Nancy	4
Pollock, Corey	1
Summers, Karen	14

<i>Behavioral Specialist</i>	<i>Years of Service</i>
Senecal, Jennifer	12

<i>Custodians</i>	<i>Years of Service</i>
Colomb, Jeffrey	23
Lane, Barry	19
Martindale, Gordon	1
Ray, William	3

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2013-2014 Salary	FTE	Current Assignment
Book	Janet	Master's	30	28	76,975	1.00	Kindergarten
Boynlon	Aaron	Master's	12	2	85,280	1.00	Principal
Cassarino	Janet	Bachelor's	8	0	45,059	1.00	Spanish
Chase	Elizabeth	Master's	6	4	48,814	1.00	Special Educator
Coughlin	Elizabeth	Master's	16	7	64,584	1.00	Grade 1
Crane	Brian	Master's	9	0	56,324	1.00	Science
Currier	Kathryn	Bachelor's	7	7	43,181	1.00	Grade 4
Curtis	Becky	Master's	13	13	58,201	1.00	Math Interventionist
Czachor	Theresa	Bachelor's	32	26	63,833	1.00	Librarian
Dewey	Randall	Master's	39	39	76,975	1.00	Grade 6
Drake	Tedda	Master's	38	37	76,975	1.00	Grade 3
Furman	Jessica	Master's	8	3	54,446	1.00	Grade 4
Ingalls	Glendon	Bachelor's	37	10	71,719	1.00	Band Director
Ketchen	Sharon	Master's	32	31	76,975	1.00	Grade 5
Lones	Lisa	Master's	17	13	62,707	1.00	School Nurse
Lozyniak	Wendy	Master's	17	13	33,231	0.50	Science Coach
Manning	Jodi	Master's	19	19	52,869	0.80	Speech/Language Pathologist (SLP)
Martelle	Meghan	Bachelor's	0	0	37,549	1.00	Grade 2
McReynolds	Elizabeth	Master's	9	6	58,201	1.00	Art
Meals	Lorraine	Bachelor's	1	1	37,549	1.00	Grade 5
Mullin	Linda	Master's	31	28	73,972	1.00	Kindergarten
Munson	Megan	Master's	1	0	45,059	1.00	Special Educator
Patterson	Lori	Master's	7	2	50,691	1.00	Special Educator
Patterson	Peter	Bachelor's	22	14	68,715	1.00	Spanish
Peltier	Abigail	Bachelor's	0	0	37,549	1.00	Grade 3
Pezzetti	Karen	Master's	29	28	76,975	1.00	Special Educator
Quesnel	Susan	Master's	20	5	69,466	1.00	Grade 2
Redman	Travis	Master's	41	39	30,790	0.40	Algebra
Ronn	Tina	Master's	30	30	76,975	1.00	Reading
							Physical Education, Health and Athletic Director
Rowe	Michael	Bachelor's	24	11	66,837	1.00	Director
Ryan	Lynn	Master's	24	23	76,975	1.00	Language Arts, Math
Schneider	Keith	Bachelor's	0	0	37,549	1.00	Physical Education
Sheridan	Kristin	Master's	1	1	45,059	1.00	Language Arts
Short	Ashley	Master's	3	3	45,059	1.00	Special Educator
							English Language Learner (ELL)
Stevens	Kayla	Master's	6	0	9,285	0.20	Learner (ELL)
Swinyer-Esposito	Patti	Master's	30	29	73,221	1.00	Grade 3
Tall	Suzanne	Bachelor's	25	19	68,339	1.00	Music
Tetzlaff	Sarah	Master's	8	1	72,100	1.00	Assistant Principal
Theis	Melissa	Master's	2	1	40,553	0.90	Guidance Counselor
Townsend	Paula	Bachelor's	25	17	68,339	1.00	Grade 1
Turner	Marsha	Master's	0	0	22,530	0.50	Reading

RUTLAND CENTRAL SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union
16 Evelyn Street
Rutland, VT 05701
775-4342


Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

HANDICAPPED CHILDREN AGES 0-21 YEARS 2013-2014

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

 **VERMONT**
120 State Street
Montpelier, VT 05620-2501
www.education.vermont.gov



Agency of Education

RUTLAND CENTRAL S.U.

December 11, 2013

FINAL DETERMINATION

Title I (1111)(h) of NCLB requires LEAs to publicly report the percentage of core academic classes* NOT taught by highly qualified teachers, the percentage of teachers teaching on emergency credentials by LEA and school, and the professional qualifications of their teachers. The following is the percentage of core academic classes NOT taught by highly qualified teachers and the percentage of teachers teaching on emergency credentials for your LEA as a whole and for all schools in your LEA for the 2012-2013 school year. LEAs are responsible for determining a measure for the professional qualifications of their teachers.

		Percentage of core academic	
		Classes taught by NOT	classes NOT taught by
LEA	SCHOOL NAME	HQ teacher/total classes	highly qualified teachers
RUTLAND TOWN		0/44	0.00%
	Rutland Town Elem School	0/44	0.00%

		# of Emergency	Percentage of teachers teaching
		credentialed	with emergency credentials
LEA	School Name	teachers/total teachers	
RUTLAND TOWN		0/38	0.00%
	Rutland Town Elem School	0/38	0.00%

*Core academic subjects are: English language arts (including ESL), math, science, social studies, reading, foreign languages, art, music, and the generalist endorsement areas of elementary education and early childhood education (grades K-3 only). In addition, alternative program and special education primary instruction assignments in math, science, social studies and/or ELA/reading are also considered "core" areas.

**RUTLAND TOWN SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
(unaudited)
GENERAL FUND
YEAR ENDED JUNE 30, 2013**

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
REVENUES			
State Aid	\$ 7,490,806	\$ 7,396,592	\$ (94,214)
Federal Aid	114,260	114,260	-
Local Income	27,850	107,695	79,845
Subgrants	-	12,742	12,742
Total Revenues	\$ 7,632,916	\$ 7,631,289	\$ (1,627)
EXPENDITURES			
Regular Instruction	\$ 4,824,297	\$ 4,779,661	\$ 44,636
Athletics	14,880	20,678	(5,798)
Special Education	1,038,024	863,598	174,426
Student Support Services	91,799	80,203	11,596
Guidance Services	65,701	75,768	(10,067)
Health Services	123,231	110,035	13,196
Library and Media Service	88,816	87,804	1,012
Staff Support	95,307	78,285	17,022
General Administration	227,465	248,726	(21,261)
School Administration	330,543	308,265	22,278
Fiscal Services	23,900	20,322	3,578
Building Maintenance	444,617	454,767	(10,150)
Debt Service	130,226	132,124	(1,898)
Pupil Transportation	174,110	169,125	4,985
Total Expenditures	7,672,916	7,429,361	243,555
Reserved funds to open	40,000	-	-
Excess of revenues and reserved funds to open over expenditures		201,928	
OTHER USES OF FUNDS			
Transfer to Technology Fund	\$	(25,000)	
Transfer to Capital Projects		(10,000)	
Revenue less expenditures and other uses of funds	\$	166,928	
Fund Balance at July 1, 2012	\$	278,808	
Fund Balance at June 30, 2013	\$	445,736	

**RUTLAND CENTRAL SUPERVISORY UNION
Grant Summary**

	20011/12 Grant Expenditures	2012/2013 Grant Expenditures	2013/2014 Award as of 12/31/13
Grants:			
Title One	\$ 427,697	\$ 389,000	\$ 331,195
Title One ARRA	164,527	-	-
Title Two	86,737	108,743	107,500
Title Two ARRA	4,908	-	-
Title IV	-	-	-
Title V	-	-	-
IDEA- B	266,293	277,787	291,156
IDEA- B ARRA	31,356	-	-
IDEA- B Preschool	7,471	4,411	13,981
IDEA- B Preschool ARRA	1,938	-	-
ACT 230	3,119	6,864	5,169
Medicaid/EPSTDT	213,881	242,235	45,607
Tobacco Prevention	-	-	-
Vt. Dept. of Health (SAP)	-	-	-
Total Grants	\$ 1,207,927	\$ 1,029,040	\$ 794,608

**RUTLAND CENTRAL SUPERVISORY UNION
Town of Rutland School District Assessment Summary**

	FY13	FY14	FY15
Summary of Assessment :			
General Administration	\$ 172,766	\$ 190,145	\$ 192,528
Special Education Administration	13,304	(2,333)	(1,852)
Technology Services	69,307	80,338	82,234
Total Assessment	\$ 255,377	\$ 268,150	\$ 272,910

Please note: The Rutland Central Supervisory Union budget is available on-line at www.rcsu.org or by calling the RCSU central office at (802)775-4342.

RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS FY14 Projection

<u>School</u>	<u>Number of Students</u>	<u>Tuition</u>	<u>Total</u>
Rutland City	98	\$ 13,000	\$ 1,274,000
Mill River Union	18.00	\$ 14,530	261,540
West Rutland	1	\$ 14,400	14,400
Proctor High	2	\$ 15,500	31,000
Otter Valley	1	\$ 12,400	12,400
Fair Haven	1	\$ 14,000	14,000
Private Schools	12	\$ 13,084	157,008
	<u>133</u>		<u>\$ 1,764,348</u>

Rutland Town School District FY15 Expenditure Budget Summary

	<u>FY14 Budget</u>	<u>FY15 Proposed Budget</u>	<u>Budget Change FY15 vs. FY14</u>
Total 1100 Direct Inst Regular	\$4,881,597.54	\$4,903,949.09	\$22,351.55
Total 2113 Family School Coordination	\$570.00	\$750.00	\$180.00
Total 2120 Guidance	\$94,611.74	\$118,650.81	\$24,039.07
Total 2125 SRO	\$5,304.85	\$5,431.00	\$126.15
Total 2130 Health Services	\$96,943.20	\$99,955.20	\$3,012.00
Total 2141 Behavior Support	\$2,000.00	\$0.00	(\$2,000.00)
Total 2220 Educational Media (Library)	\$128,885.14	\$126,673.21	(\$2,211.93)
Total 2230 Instruction Related Technology	\$139,338.00	\$101,234.00	(\$38,104.00)
Total 2300 Support Svc Gen Admin	\$248,635.50	\$251,388.35	\$2,752.85
Total 2400 Support Svc School Admin	\$312,157.48	\$318,585.89	\$6,428.41
Total 2510 Fiscal Svc Treasurer	\$19,810.00	\$20,000.00	\$190.00
Total 2600 Operation and Maint	\$487,412.32	\$469,480.76	(\$17,931.56)
Total 2711 Trans To/From	\$164,500.00	\$172,000.00	\$7,500.00
Total 5100 Debt Service	\$136,445.00	\$130,820.00	(\$5,625.00)
Total 1100 Direct Inst EEE Program	\$17,769.00	\$21,260.00	\$3,491.00
Total 1200 Direct Inst - Spec Ed	\$965,044.64	\$757,768.71	(\$207,275.93)
Total 2130 Health Services - Spec Ed	\$26,035.00	\$25,425.00	(\$610.00)
Total 2140 Psychological Serv - Spec Ed	\$2,000.00	\$0.00	(\$2,000.00)
Total 2142 Ed/Diagnostic K-6 - Spec Ed	\$2,000.00	\$3,000.00	\$1,000.00
Total 2150 Speech Pathology - Spec Ed	\$80,527.82	\$97,469.73	\$16,941.91
Total 2300 Support Svc Gen Admin - Spec Ed	\$1,000.00	\$0.00	(\$1,000.00)
Total 2400 Support Svc School Admin - Spec Ed	(\$2,333.00)	(\$1,852.00)	\$481.00
Total 2711 Trans To/From - Spec Ed	\$5,398.00	\$7,900.00	\$2,502.00
Total 1400 Direct Inst Other Co Curr	\$26,147.86	\$17,822.08	(\$8,325.78)
Total 2720 Trans field trip & athletic	\$3,500.00	\$0.00	(\$3,500.00)
GRAND TOTAL	<u>\$7,845,300.09</u>	<u>\$7,647,711.83</u>	<u>(\$197,588.26)</u>

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
1100 Direct Inst Regular			
001-1100-51100-00-35-100-26 Exrs/CO wages K-8	\$6,900.00	\$5,000.00	(\$1,900.00)
001-1100-51100-00-64-100-26 RI Salaries K-8	\$361,397.80	\$396,874.38	\$35,476.58
001-1100-51100-10-64-100-26 RI Salaries K-6	\$1,125,786.61	\$1,117,650.00	(\$8,136.61)
001-1100-51100-30-64-100-26 RI Salaries Reg 7-8	\$357,361.15	\$347,455.10	(\$9,906.05)
001-1100-51105-00-64-100-26 RI Other Wages K-8	\$14,500.00	\$13,300.00	(\$1,200.00)
001-1100-51110-10-64-100-26 RI LA wages K-6	\$21,115.90	\$12,362.78	(\$8,753.12)
001-1100-51110-30-64-100-26 RI LA wages 7-8	\$364.47	\$24,570.07	\$24,205.60
001-1100-52100-00-64-100-26 RI Health Ins. K-8	\$47,832.80	\$70,206.80	\$22,374.00
001-1100-52100-10-64-100-26 RI Health Ins K-6	\$244,947.90	\$237,597.88	(\$7,350.02)
001-1100-52100-30-64-100-26 RI Health Ins. 7-8	\$76,632.65	\$83,420.42	\$6,787.77
001-1100-52200-00-35-100-26 Extra/CO FICA K-8	\$530.00	\$421.00	(\$109.00)
001-1100-52200-00-64-100-26 RI FICA K-8	\$28,817.25	\$30,360.73	\$1,543.48
001-1100-52200-10-64-100-26 RI FICA K-6	\$87,738.04	\$87,463.03	(\$275.01)
001-1100-52200-30-64-100-26 RI FICA 7-8	\$27,354.54	\$28,459.91	\$1,105.37
001-1100-52300-00-64-100-26 RI Life Ins. K-8	\$300.00	\$360.00	\$60.00
001-1100-52300-10-64-100-26 RI Life Ins. K-6	\$1,150.00	\$1,045.00	(\$105.00)
001-1100-52300-30-64-100-26 RI Life Ins. 7-8	\$340.00	\$400.00	\$60.00
001-1100-52400-10-64-100-26 RI Retirement K-6	\$1,108.60	\$664.49	(\$444.11)
001-1100-52400-30-64-100-26 RI Retirement 7-8	\$19.14	\$1,320.54	\$1,301.40
001-1100-52500-00-64-100-26 RI W/C K-8	\$1,475.00	\$1,880.00	\$405.00
001-1100-52500-10-64-100-26 RI W/C K-6	\$6,985.00	\$7,500.00	\$515.00
001-1100-52500-30-64-100-26 RI W/C 7-8	\$2,132.00	\$2,470.00	\$338.00
001-1100-52600-00-64-100-26 RI Unemp K-8	\$1,700.00	\$2,180.00	\$480.00
001-1100-52600-10-64-100-26 RI unemp K-6	\$8,030.00	\$8,690.00	\$660.00
001-1100-52600-30-64-100-26 RI Unemp 7-8	\$2,440.00	\$2,860.00	\$420.00
001-1100-52700-00-64-100-26 RI Prof devel K-8	\$2,500.00	\$2,500.00	\$0.00
001-1100-52700-10-64-100-26 RI Prof. Dev. K-6	\$15,000.00	\$20,000.00	\$5,000.00
001-1100-52700-30-64-100-26 RI Prof dev. 7-8	\$2,500.00	\$3,000.00	\$500.00
001-1100-52900-00-64-100-26 RI Dental Ins K-8	\$2,564.20	\$4,618.80	\$2,054.60
001-1100-52900-10-64-100-26 RI Dental Ins. K-6	\$20,354.64	\$18,320.75	(\$2,033.89)
001-1100-52900-30-64-100-26 RI Dental Ins. 7-8	\$6,540.85	\$7,178.41	\$637.56
001-1100-52910-00-64-100-26 RI Disability K-8	\$1,090.00	\$1,234.00	\$144.00
001-1100-52910-10-64-100-26 RI Disability K-6	\$5,166.00	\$5,010.00	(\$156.00)
001-1100-52910-30-64-100-26 RI Disability 7-8	\$1,610.00	\$1,635.00	\$25.00
001-1100-53200-00-16-100-26 All prog purch svc	\$3,300.00	\$8,500.00	\$5,200.00
001-1100-53200-00-36-100-26 Foreign lang purchased service	\$0.00	\$6,000.00	\$6,000.00
001-1100-53200-00-44-100-26 Music purch svc	\$200.00	\$200.00	\$0.00
001-1100-53200-10-46-100-26 Math purch serv	\$1,000.00	\$0.00	(\$1,000.00)
001-1100-53200-10-48-100-26 Reading purch svc	\$1,000.00	\$0.00	(\$1,000.00)
001-1100-53210-00-16-100-26 All prog purch subs K - 8	\$6,000.00	\$6,000.00	\$0.00
001-1100-53210-10-16-100-26 All prog purch subs K-6	\$28,000.00	\$28,000.00	\$0.00
001-1100-53210-30-16-100-26 All prog purch subs 7-12	\$6,000.00	\$6,000.00	\$0.00
001-1100-53320-11-31-100-26 PreK Purchased Serv from RCSU	\$34,820.00	\$31,300.00	(\$3,520.00)
001-1100-54300-00-16-100-26 All prog. repairs	\$750.00	\$750.00	\$0.00
001-1100-54300-00-27-100-26 Copier repairs	\$8,000.00	\$8,000.00	\$0.00
001-1100-54300-00-44-100-26 Music repairs	\$600.00	\$600.00	\$0.00
001-1100-54400-00-27-100-26 Copier lease	\$7,000.00	\$11,135.00	\$4,135.00
001-1100-54400-00-44-100-26 Music instrument rent	\$600.00	\$1,500.00	\$900.00
001-1100-55610-30-39-100-26 HS Tuition - VT LEA	\$2,046,850.00	\$2,000,000.00	(\$46,850.00)
001-1100-55680-32-39-100-26 Tech Ctr Tuition - state on behalf	\$100,786.00	\$93,550.00	(\$7,236.00)
001-1100-55690-30-39-100-26 Tech Ctr Tuition - school share	\$54,832.00	\$60,595.00	\$5,763.00
001-1100-55800-00-16-100-26 All prog travel	\$300.00	\$300.00	\$0.00

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
001-1100-55800-00-17-100-26 Art travel	\$100.00	\$100.00	\$0.00
001-1100-55800-00-44-100-26 Music travel	\$100.00	\$0.00	(\$100.00)
001-1100-55800-00-47-100-26 Phys Ed travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-01-100-26 Kinder travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-03-100-26 Grade 1 travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-04-100-26 Grade 2 travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-06-100-26 Grade 3 travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-07-100-26 Grade 4 travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-09-100-26 Grade 5 travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-11-100-26 Grade 6 travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-46-100-26 Math travel	\$100.00	\$100.00	\$0.00
001-1100-55800-10-48-100-26 Reading travel	\$100.00	\$100.00	\$0.00
001-1100-55800-30-13-100-26 Grade 7 travel	\$100.00	\$100.00	\$0.00
001-1100-55800-30-14-100-26 Grade 8 travel	\$100.00	\$100.00	\$0.00
001-1100-56100-00-16-100-26 All prog supplies	\$21,960.00	\$13,000.00	(\$8,960.00)
001-1100-56100-00-17-100-26 Art supplies	\$2,835.00	\$3,100.00	\$265.00
001-1100-56100-00-27-100-26 Copier supplies	\$1,800.00	\$200.00	(\$1,600.00)
001-1100-56100-00-28-100-26 Crisis Team supplies	\$900.00	\$1,000.00	\$100.00
001-1100-56100-00-35-100-26 Extra/Co supplies	\$405.00	\$450.00	\$45.00
001-1100-56100-00-36-100-26 Foreign lang supplies	\$450.00	\$600.00	\$150.00
001-1100-56100-00-44-100-26 Music supplies	\$1,080.00	\$1,200.00	\$120.00
001-1100-56100-00-47-100-26 Phys Ed supplies	\$2,025.00	\$2,250.00	\$225.00
001-1100-56100-10-01-100-26 Kinder supplies	\$1,620.00	\$1,200.00	(\$420.00)
001-1100-56100-10-03-100-26 Grade 1 supplies	\$1,080.00	\$1,200.00	\$120.00
001-1100-56100-10-04-100-26 Grade 2 supplies	\$1,080.00	\$1,200.00	\$120.00
001-1100-56100-10-06-100-26 Grade 3 supplies	\$1,620.00	\$1,200.00	(\$420.00)
001-1100-56100-10-07-100-26 Grade 4 supplies	\$1,080.00	\$1,800.00	\$720.00
001-1100-56100-10-09-100-26 Grade 5 supplies	\$1,080.00	\$1,200.00	\$120.00
001-1100-56100-10-11-100-26 Grade 6 supplies	\$1,080.00	\$1,000.00	(\$80.00)
001-1100-56100-10-46-100-26 Math supplies	\$1,620.00	\$1,800.00	\$180.00
001-1100-56100-10-48-100-26 Reading supplies	\$1,620.00	\$1,800.00	\$180.00
001-1100-56100-11-31-100-26 Pre K supplies	\$360.00	\$400.00	\$40.00
001-1100-56100-30-13-100-26 Grade 7 supplies	\$1,080.00	\$1,000.00	(\$80.00)
001-1100-56100-30-14-100-26 Grade 8 supplies	\$1,080.00	\$1,000.00	(\$80.00)
001-1100-56100-30-41-100-26 Tech Ed supplies	\$720.00	\$900.00	\$180.00
001-1100-56400-00-16-100-26 All prog books	\$200.00	\$200.00	\$0.00
001-1100-56400-00-17-100-26 Art books	\$300.00	\$300.00	\$0.00
001-1100-56400-00-36-100-26 Foreign lang books	\$1,500.00	\$1,000.00	(\$500.00)
001-1100-56400-00-44-100-26 Music books	\$1,200.00	\$1,200.00	\$0.00
001-1100-56400-10-01-100-26 Kinder books	\$1,200.00	\$800.00	(\$400.00)
001-1100-56400-10-03-100-26 Grade 1 books	\$800.00	\$1,500.00	\$700.00
001-1100-56400-10-04-100-26 Grade 2 books	\$800.00	\$1,500.00	\$700.00
001-1100-56400-10-06-100-26 Grade 3 books	\$1,200.00	\$1,500.00	\$300.00
001-1100-56400-10-07-100-26 Grade 4 books	\$800.00	\$1,650.00	\$850.00
001-1100-56400-10-09-100-26 Grade 5 books	\$800.00	\$1,500.00	\$700.00
001-1100-56400-10-11-100-26 Grade 6 books	\$1,000.00	\$300.00	(\$700.00)
001-1100-56400-10-46-100-26 Math books	\$3,000.00	\$1,500.00	(\$1,500.00)
001-1100-56400-10-48-100-26 Reading books	\$4,000.00	\$4,000.00	\$0.00
001-1100-56400-30-13-100-26 Grade 7 books	\$1,000.00	\$300.00	(\$700.00)
001-1100-56400-30-14-100-26 Grade 8 books	\$1,000.00	\$360.00	(\$640.00)
001-1100-56700-00-44-100-26 Music software	\$300.00	\$300.00	\$0.00
001-1100-56700-00-46-100-26 Math software	\$1,500.00	\$0.00	(\$1,500.00)
001-1100-56700-10-16-100-26 All programs software K - 6	\$2,000.00	\$5,000.00	\$3,000.00
001-1100-56700-10-48-100-26 Reading software	\$0.00	\$300.00	\$300.00

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
001-1100-57330-10-01-100-26 Kinder furniture	\$600.00	\$0.00	(\$600.00)
001-1100-57330-10-03-100-26 Grade 1 furniture	\$1,000.00	\$0.00	(\$1,000.00)
001-1100-57330-10-07-100-26 Grade 4 furniture	\$1,000.00	\$0.00	(\$1,000.00)
001-1100-57330-10-09-100-26 Grade 5 furniture	\$1,000.00	\$0.00	(\$1,000.00)
001-1100-57330-30-16-100-26 All prog furniture	\$2,000.00	\$3,500.00	\$1,500.00
001-1100-57340-00-44-100-26 Music tech hardware	\$1,200.00	\$0.00	(\$1,200.00)
001-1100-57340-10-01-100-26 Kinder hardware	\$1,500.00	\$0.00	(\$1,500.00)
001-1100-57340-10-03-100-26 Grade 1 hardware	\$1,400.00	\$0.00	(\$1,400.00)
001-1100-57340-10-04-100-26 Grade 2 tech hardware	\$1,000.00	\$0.00	(\$1,000.00)
001-1100-57340-10-06-100-26 Grade 3 tech hardware	\$1,500.00	\$6,000.00	\$4,500.00
001-1100-57340-10-07-100-26 Grade 4 tech hardware	\$5,000.00	\$20,000.00	\$15,000.00
001-1100-57340-30-14-100-26 Grade 8 tech hardware	\$7,000.00	\$0.00	(\$7,000.00)
001-1100-57390-00-17-100-26 Art equipment	\$700.00	\$0.00	(\$700.00)
001-1100-57390-00-44-100-26 Music equip	\$500.00	\$500.00	\$0.00
001-1100-57390-00-47-100-26 Phys Ed equip	\$500.00	\$500.00	\$0.00
001-1100-57390-30-41-100-26 Tech Ed equipment	\$200.00	\$200.00	\$0.00
001-1100-58100-00-17-100-26 Art dues & fees	\$200.00	\$200.00	\$0.00
001-1100-58100-00-44-100-26 Music dues & fees	\$200.00	\$400.00	\$200.00
001-1100-58100-00-47-100-26 Phys Ed dues & fees	\$200.00	\$200.00	\$0.00
TOTAL 1100 Direct Inst Regular	\$4,881,597.54	\$4,903,949.09	\$22,351.55
2113 Family School Coordination			
001-2113-56100-00-40-100-26 Family School Coord supplies	\$270.00	\$450.00	\$180.00
001-2113-56400-00-40-100-26 Family School Coord books	\$300.00	\$300.00	\$0.00
TOTAL 2113 Family School Coordination	\$570.00	\$750.00	\$180.00
2120 Guidance			
001-2120-51100-00-37-100-26 Guidance salaries	\$66,340.99	\$78,844.03	\$12,503.04
001-2120-52100-00-37-100-26 Guidance health ins	\$1,900.00	\$19,473.80	\$17,573.80
001-2120-52200-00-37-100-26 Guidance FICA	\$5,075.08	\$6,031.57	\$956.49
001-2120-52300-00-37-100-26 Guidance life ins.	\$120.00	\$132.00	\$12.00
001-2120-52400-00-37-100-26 Guidance retirement	\$1,590.47	\$1,676.81	\$86.34
001-2120-52500-00-37-100-26 Guidance W/C	\$405.00	\$525.00	\$120.00
001-2120-52600-00-37-100-26 Guidance unemployment	\$465.00	\$605.00	\$140.00
001-2120-52700-00-37-100-26 Guidance prof dev	\$750.00	\$750.00	\$0.00
001-2120-52900-00-37-100-26 Guidance dental	\$1,075.20	\$1,107.60	\$32.40
001-2120-52910-00-37-100-26 Guidance disability	\$300.00	\$355.00	\$55.00
001-2120-53300-00-37-100-26 Guidance conference	\$500.00	\$500.00	\$0.00
001-2120-55800-00-37-100-26 Guidance travel	\$250.00	\$250.00	\$0.00
001-2120-56100-00-37-100-26 Guidance supplies	\$540.00	\$600.00	\$60.00
001-2120-56700-00-37-100-26 Guidance software	\$15,000.00	\$7,500.00	(\$7,500.00)
001-2120-58100-00-37-100-26 Guidance dues & fees	\$300.00	\$300.00	\$0.00
TOTAL 2120 Guidance	\$94,611.74	\$118,650.81	\$24,039.07
2125 SRO			
001-2125-51100-00-38-100-26 SRO wages	\$4,900.00	\$5,012.00	\$112.00
001-2125-52200-00-38-100-26 SRO FICA	\$374.85	\$384.00	\$9.15
001-2125-52500-00-38-100-26 SRO W/C K-8	\$30.00	\$35.00	\$5.00
TOTAL 2125 SRO	\$5,304.85	\$5,431.00	\$126.15

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
2130 Health Services			
001-2130-51100-00-45-100-26 Nurse salaries	\$62,706.83	\$65,183.00	\$2,476.17
001-2130-51200-00-45-100-26 Nurse subs	\$1,000.00	\$1,000.00	\$0.00
001-2130-52100-00-45-100-26 Nurse health ins.	\$17,874.40	\$18,573.80	\$699.40
001-2130-52200-00-45-100-26 Nurse FICA	\$4,873.57	\$5,063.00	\$189.43
001-2130-52300-00-45-100-26 Nurse life ins	\$60.00	\$60.00	\$0.00
001-2130-52500-00-45-100-26 Nurse W/C	\$382.00	\$435.00	\$53.00
001-2130-52600-00-45-100-26 Nurse unemp	\$440.00	\$500.00	\$60.00
001-2130-52700-00-45-100-26 Nurse prof dev	\$2,500.00	\$2,500.00	\$0.00
001-2130-52900-00-45-100-26 Nurse dental ins	\$1,621.40	\$1,670.40	\$49.00
001-2130-52910-00-45-100-26 Nurse disability	\$295.00	\$295.00	\$0.00
001-2130-53200-00-45-100-26 Nurse purch svc	\$1,200.00	\$1,200.00	\$0.00
001-2130-53200-10-61-100-26 OT/PT Purch serv reg ed K-6	\$2,000.00	\$0.00	(\$2,000.00)
001-2130-53300-00-45-100-26 Nurse conf/workshops	\$500.00	\$500.00	\$0.00
001-2130-53320-10-61-100-26 OT/PT Purch Serv from RCSU K-6	\$0.00	\$1,375.00	\$1,375.00
001-2130-54300-00-45-100-26 Nurse repairs	\$150.00	\$150.00	\$0.00
001-2130-55800-00-45-100-26 Nurse travel	\$50.00	\$50.00	\$0.00
001-2130-56100-00-45-100-26 Nurse supplies	\$900.00	\$1,000.00	\$100.00
001-2130-56700-00-45-100-26 Nurse software	\$300.00	\$300.00	\$0.00
001-2130-58100-00-45-100-26 Nurse dues & fees	\$100.00	\$100.00	\$0.00
TOTAL 2130 Health Services	\$96,943.20	\$99,955.20	\$3,012.00
2141 Behavior Support			
001-2141-53200-10-61-100-26 Behavior Support purch serv K-6	\$2,000.00	\$0.00	(\$2,000.00)
TOTAL 2141 Behavior Support	\$2,000.00	\$0.00	(\$2,000.00)
2220 Educational Media			
001-2220-51100-00-42-100-26 Library wages	\$63,833.30	\$66,327.00	\$2,493.70
001-2220-52100-00-42-100-26 Library health ins	\$13,333.00	\$7,048.60	(\$6,284.40)
001-2220-52200-00-42-100-26 Library FICA	\$4,883.24	\$5,074.01	\$190.77
001-2220-52300-00-42-100-26 Library life ins	\$60.00	\$60.00	\$0.00
001-2220-52500-00-42-100-26 Library w/c	\$390.00	\$440.00	\$50.00
001-2220-52600-00-42-100-26 Library unemployment	\$450.00	\$510.00	\$60.00
001-2220-52700-00-42-100-26 Library prof dev	\$600.00	\$600.00	\$0.00
001-2220-52900-00-42-100-26 Library dental ins	\$595.60	\$613.60	\$18.00
001-2220-52910-00-42-100-26 Library disab ins	\$290.00	\$300.00	\$10.00
001-2220-53200-00-42-100-26 Library purch subs	\$1,000.00	\$1,000.00	\$0.00
001-2220-53300-00-42-100-26 Library conf/workshops	\$300.00	\$300.00	\$0.00
001-2220-53320-00-42-100-26 Purchased Service from RCSU	\$35,000.00	\$35,250.00	\$250.00
001-2220-54300-00-42-100-26 Library repairs	\$500.00	\$500.00	\$0.00
001-2220-55800-00-42-100-26 Library travel	\$100.00	\$100.00	\$0.00
001-2220-56100-00-42-100-26 Library supplies	\$900.00	\$900.00	\$0.00
001-2220-56400-00-42-100-26 Library books	\$4,000.00	\$3,700.00	(\$300.00)
001-2220-56700-00-42-100-26 Library software	\$2,600.00	\$2,500.00	(\$100.00)
001-2220-57340-00-42-100-26 Library - tech hardware	\$0.00	\$1,400.00	\$1,400.00
001-2220-58100-00-42-100-26 Library dues & fees	\$50.00	\$50.00	\$0.00
TOTAL 2220 Educational Media	\$128,885.14	\$126,673.21	(\$2,211.93)
2230 Instruction Related Technology			
001-2230-53200-00-62-100-26 Tech Purchased Service	\$15,000.00	\$10,000.00	(\$5,000.00)
001-2230-53310-00-62-100-26 Tech Assessment - RCSU	\$80,338.00	\$82,234.00	\$1,896.00
001-2230-54300-00-62-100-26 Tech repairs	\$1,000.00	\$5,000.00	\$4,000.00
001-2230-56500-00-62-100-26 Tech supplies/software	\$3,000.00	\$3,000.00	\$0.00
001-2230-57340-00-62-100-26 Tech hardware/equipment	\$40,000.00	\$1,000.00	(\$39,000.00)

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
TOTAL 2230 Instruction Related Technology	\$139,338.00	\$101,234.00	(\$38,104.00)
2300 Support Svc Gen Admin			
001-2300-51100-00-73-100-26 Board salaries	\$12,150.00	\$11,900.00	(\$250.00)
001-2300-52200-00-73-100-26 Board FICA	\$929.50	\$910.35	(\$19.15)
001-2300-53200-00-73-100-26 Board - purchased service	\$2,400.00	\$2,400.00	\$0.00
001-2300-53310-00-73-100-26 RCSU Assessment	\$190,145.00	\$192,528.00	\$2,383.00
001-2300-53312-00-73-100-26 RCSU Assessment - audit	\$0.00	\$13,750.00	\$13,750.00
001-2300-53600-00-73-100-26 Board - legal	\$10,000.00	\$10,000.00	\$0.00
001-2300-53700-00-73-100-26 Board - audit	\$13,700.00	\$0.00	(\$13,700.00)
001-2300-55200-00-73-100-26 Board - liability ins	\$11,211.00	\$11,800.00	\$589.00
001-2300-55400-00-73-100-26 Board - advertising	\$2,700.00	\$2,700.00	\$0.00
001-2300-56100-00-73-100-26 Board supplies	\$900.00	\$900.00	\$0.00
001-2300-58100-00-73-100-26 Gen Admin dues	\$2,100.00	\$2,100.00	\$0.00
001-2300-58900-00-73-100-26 Gen Admin misc	\$2,400.00	\$2,400.00	\$0.00
TOTAL 2300 Support Svc Gen Admin	\$248,635.50	\$251,388.35	\$2,752.85
2400 Support Svc School Admin			
001-2400-51100-00-53-100-26 S Admin salaries	\$213,621.55	\$220,874.16	\$7,252.61
001-2400-52100-00-53-100-26 S Admin health	\$43,853.20	\$45,800.00	\$1,946.80
001-2400-52200-00-53-100-26 S Admin FICA	\$16,342.04	\$16,896.88	\$554.84
001-2400-52300-00-53-100-26 S Admin life ins	\$708.00	\$650.00	(\$58.00)
001-2400-52400-00-53-100-26 S Admin retire	\$2,995.89	\$3,159.05	\$163.16
001-2400-52500-00-53-100-26 S Admin W/C	\$1,305.00	\$1,465.00	\$160.00
001-2400-52600-00-53-100-26 S Admin unemployment	\$1,500.00	\$1,700.00	\$200.00
001-2400-52700-00-53-100-26 S Admin prof dev	\$8,000.00	\$7,000.00	(\$1,000.00)
001-2400-52900-00-53-100-26 S Admin dental	\$3,771.80	\$1,840.80	(\$1,931.00)
001-2400-52910-00-53-100-26 S Admin disability	\$970.00	\$810.00	(\$160.00)
001-2400-55300-00-53-100-26 S Admin communications	\$5,000.00	\$5,000.00	\$0.00
001-2400-55301-00-53-100-26 S Admin postage	\$2,700.00	\$4,000.00	\$1,300.00
001-2400-55400-00-53-100-26 S Admin advertising	\$3,500.00	\$3,500.00	\$0.00
001-2400-55500-00-53-100-26 S Admin printing	\$2,000.00	\$0.00	(\$2,000.00)
001-2400-55800-00-53-100-26 S Admin travel	\$1,500.00	\$1,000.00	(\$500.00)
001-2400-56100-00-53-100-26 S Admin supplies	\$2,790.00	\$2,790.00	\$0.00
001-2400-56700-00-53-100-26 S Admin software	\$0.00	\$500.00	\$500.00
001-2400-58100-00-53-100-26 S Admin dues & fees	\$1,600.00	\$1,600.00	\$0.00
TOTAL 2400 Support Svc School Admin	\$312,157.48	\$318,585.89	\$6,428.41
2510 Fiscal svc treasurer			
001-2510-53200-00-72-100-26 Fiscal svc treasurer	\$15,000.00	\$15,000.00	\$0.00
001-2510-56100-00-72-100-26 Fiscal svc supplies	\$810.00	\$1,000.00	\$190.00
001-2510-58300-00-72-100-26 Fiscal svc interest	\$4,000.00	\$4,000.00	\$0.00
TOTAL 2510 Fiscal svc treasurer	\$19,810.00	\$20,000.00	\$190.00
2600 Operation and Maint			
001-2600-51100-00-66-100-26 Maint wages	\$126,434.88	\$130,203.84	\$3,768.96
001-2600-51300-00-66-100-26 Maint OT	\$1,000.00	\$1,000.00	\$0.00
001-2600-52100-00-66-100-26 Maint health ins	\$18,841.40	\$33,100.20	\$14,258.80
001-2600-52200-00-66-100-26 Maint FICA	\$9,748.78	\$10,037.10	\$288.32
001-2600-52300-00-66-100-26 Maint Life Ins.	\$240.00	\$240.00	\$0.00
001-2600-52400-00-66-100-26 Maint retirement	\$6,638.06	\$6,998.42	\$360.36
001-2600-52500-00-66-100-26 Maint W/C	\$770.00	\$865.00	\$95.00
001-2600-52600-00-66-100-26 Maint unemployment	\$1,075.00	\$1,000.00	(\$75.00)
001-2600-52900-00-66-100-26 Maint dental ins	\$4,864.20	\$5,011.20	\$147.00

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
001-2600-52910-00-66-100-26 Maint Disability K-8	\$570.00	\$590.00	\$20.00
001-2600-53200-00-66-100-26 Maint purch services	\$2,000.00	\$2,000.00	\$0.00
001-2600-53210-00-66-100-26 Maint purch subs	\$2,000.00	\$2,000.00	\$0.00
001-2600-54110-00-66-100-26 Maint water/sewer	\$15,855.00	\$15,855.00	\$0.00
001-2600-54210-00-66-100-26 Maint refuse disposal	\$4,300.00	\$4,300.00	\$0.00
001-2600-54220-00-66-100-26 Maint snow plowing	\$5,000.00	\$5,000.00	\$0.00
001-2600-54240-00-66-100-26 Maint grounds	\$4,000.00	\$4,000.00	\$0.00
001-2600-54300-00-66-100-26 Maint R & M	\$40,000.00	\$40,000.00	\$0.00
001-2600-54303-00-66-100-26 Maint security	\$0.00	\$3,000.00	\$3,000.00
001-2600-54500-00-66-100-26 Maint special projects	\$54,000.00	\$0.00	(\$54,000.00)
001-2600-55200-00-66-100-26 Maint property/liab ins.	\$20,525.00	\$26,500.00	\$5,975.00
001-2600-55800-00-66-100-26 Maint travel	\$50.00	\$50.00	\$0.00
001-2600-56100-00-66-100-26 Maint supplies	\$15,300.00	\$17,000.00	\$1,700.00
001-2600-56200-00-66-100-26 Maint heating oil	\$95,200.00	\$97,500.00	\$2,300.00
001-2600-56220-00-66-100-26 Maint electricity	\$55,000.00	\$55,000.00	\$0.00
001-2600-57310-00-66-100-26 Maint machinery	\$2,000.00	\$3,000.00	\$1,000.00
001-2600-57330-00-66-100-26 Maint furniture	\$0.00	\$2,000.00	\$2,000.00
001-2600-57390-00-66-100-26 Maint other equip	\$2,000.00	\$3,000.00	\$1,000.00
001-2600-58100-00-66-100-26 Maint dues & fees	\$0.00	\$230.00	\$230.00
TOTAL 2600 Operation and Maint	\$487,412.32	\$469,480.76	(\$17,931.56)
2711 Trans To/From			
001-2711-55100-00-67-100-26 Trans To/From	\$164,500.00	\$172,000.00	\$7,500.00
TOTAL 2711 Trans To/From	\$164,500.00	\$172,000.00	\$7,500.00
5100 Debt Service			
001-5100-58301-00-29-031-26 Debt bldg bond interest	\$10,700.00	\$6,581.00	(\$4,119.00)
001-5100-58302-00-29-031-26 Debt spec proj interest	\$3,520.00	\$2,135.00	(\$1,385.00)
001-5100-58305-00-29-031-26 Debt solar project interest	\$2,225.00	\$2,104.00	(\$121.00)
001-5100-59101-00-29-031-26 Debt bldg bond princ	\$75,000.00	\$75,000.00	\$0.00
001-5100-59102-00-29-031-26 Debt spec proj princ	\$35,000.00	\$35,000.00	\$0.00
001-5100-59105-00-29-031-26 Debt solar project princ	\$10,000.00	\$10,000.00	\$0.00
TOTAL 5100 Debt Service	\$136,445.00	\$130,820.00	(\$5,625.00)
1100 Direct Inst EEE Program			
001-1100-53320-11-31-200-26 EEE Purchased Serv from RCSU	\$17,409.00	\$20,900.00	\$3,491.00
001-1100-56100-11-31-200-26 EEE supplies	\$360.00	\$360.00	\$0.00
TOTAL 1100 Direct Inst EEE Program	\$17,769.00	\$21,260.00	\$3,491.00
1200 Direct Inst Spec Ed			
001-1200-51100-10-58-200-26 SE Teacher K-6	\$179,859.71	\$148,665.00	(\$31,194.71)
001-1200-51100-30-58-200-26 SE Teacher 7-12	\$86,738.19	\$78,144.00	(\$8,594.19)
001-1200-51105-00-58-200-26 SE Other Wages	\$6,800.00	\$3,000.00	(\$3,800.00)
001-1200-51105-10-58-200-26 SE other wages K-6	\$300.00	\$0.00	(\$300.00)
001-1200-51105-30-58-200-26 SE other wages 7-12	\$500.00	\$0.00	(\$500.00)
001-1200-51110-10-58-200-26 SE Inst assist K-6	\$153,081.83	\$82,970.51	(\$70,111.32)
001-1200-51110-30-58-200-26 SE Inst Assist 7-12	\$50,573.32	\$77,444.70	\$26,871.38
001-1200-52100-10-58-200-26 SE Health Ins K-6	\$134,731.62	\$73,782.46	(\$60,949.16)
001-1200-52100-30-58-200-26 SE Health Ins 7-12	\$29,081.08	\$61,274.01	\$32,192.93
001-1200-52200-00-58-200-26 SE FICA K-8	\$520.00	\$0.00	(\$520.00)
001-1200-52200-10-58-200-26 SE FICA K-6	\$25,470.02	\$17,949.62	(\$7,520.40)
001-1200-52200-30-58-200-26 SE FICA 7-12	\$10,504.32	\$11,902.55	\$1,398.23
001-1200-52300-10-58-200-26 SE Life Ins K-6	\$750.00	\$525.00	(\$225.00)
001-1200-52300-30-58-200-26 SE Life 7-12	\$240.00	\$365.00	\$125.00

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
001-1200-52400-10-58-200-26 SE Retire. K-6	\$8,036.58	\$4,459.61	(\$3,576.97)
001-1200-52400-30-58-200-26 SE Retire 7-12	\$1,980.66	\$3,451.41	\$1,470.75
001-1200-52500-10-58-200-26 SE W/C K-6	\$2,060.00	\$1,900.00	(\$160.00)
001-1200-52500-30-58-200-26 SE W/C 7-12	\$836.00	\$1,200.00	\$364.00
001-1200-52600-10-58-200-26 SE Unemployment K - 6	\$2,420.00	\$2,200.00	(\$220.00)
001-1200-52600-30-58-200-26 SE Unemployment 7 - 8	\$840.00	\$1,380.00	\$540.00
001-1200-52700-10-58-200-26 SE Prof Dev K-6	\$3,600.00	\$2,500.00	(\$1,100.00)
001-1200-52700-30-58-200-26 SE Prof Dev 7-12	\$1,800.00	\$1,500.00	(\$300.00)
001-1200-52900-10-58-200-26 SE Dental K-6	\$11,607.58	\$6,044.58	(\$5,563.00)
001-1200-52900-30-58-200-26 SE Dental 7-12	\$3,015.73	\$6,190.26	\$3,174.53
001-1200-52910-10-58-200-26 SE Disab ins K-6	\$1,500.00	\$1,300.00	(\$200.00)
001-1200-52910-30-58-200-26 SE Disab ins 7-12	\$638.00	\$810.00	\$172.00
001-1200-53200-10-58-200-26 SE Purch Svc K-6	\$10,000.00	\$30,000.00	\$20,000.00
001-1200-53220-10-58-200-26 SE Purch Sub K-6	\$25,000.00	\$18,000.00	(\$7,000.00)
001-1200-53220-30-58-200-26 SE Purch Sub 7-12	\$500.00	\$500.00	\$0.00
001-1200-55610-30-58-200-26 SE Tuition - VT LEA excess cost 7-8	\$35,000.00	\$0.00	(\$35,000.00)
001-1200-55610-32-58-200-26 SE Tuition - VT LEA excess cost 9-12	\$130,000.00	\$75,000.00	(\$55,000.00)
001-1200-55670-30-58-200-26 SE Tuition 7-12	\$40,000.00	\$40,000.00	\$0.00
001-1200-55800-10-58-200-26 SE Travel K-6	\$250.00	\$100.00	(\$150.00)
001-1200-55800-30-58-200-26 SE Travel 7-12	\$400.00	\$200.00	(\$200.00)
001-1200-56100-10-58-200-26 SE Supplies K-6	\$900.00	\$1,000.00	\$100.00
001-1200-56100-30-58-200-26 SE Supplies 7-12	\$360.00	\$360.00	\$0.00
001-1200-56400-10-58-200-26 SE Books K-6	\$1,000.00	\$1,000.00	\$0.00
001-1200-56400-30-58-200-26 SE Books 7-12	\$150.00	\$150.00	\$0.00
001-1200-57340-10-58-200-26 SE tech equipment/hardware K-6	\$2,000.00	\$2,000.00	\$0.00
001-1200-57340-30-58-200-26 SE tech equipment/hardware 7-12	\$2,000.00	\$500.00	(\$1,500.00)
TOTAL 1200 Direct Inst Spec Ed	\$965,044.64	\$757,768.71	(\$207,275.93)
2130 Health Services			
001-2130-53320-10-61-200-26 OT/PT Purch Serv from RCSU K-6	\$25,000.00	\$21,905.00	(\$3,095.00)
001-2130-53320-11-61-200-26 OT/PT Purch Serv from RCSU EEE	\$0.00	\$2,060.00	\$2,060.00
001-2130-53320-30-61-200-26 OT/PT Purch Serv from RCSU 7-12	\$1,035.00	\$1,460.00	\$425.00
TOTAL 2130 Health Services	\$26,035.00	\$25,425.00	(\$610.00)
2140 Psychological Serv			
001-2140-53200-10-61-200-26 Psych svc K-6	\$2,000.00	\$0.00	(\$2,000.00)
TOTAL 2140 Psychological Serv	\$2,000.00	\$0.00	(\$2,000.00)
2142 Ed/Diagnostic K-6			
001-2142-53200-10-61-200-26 Ed/Diagnostic K-6	\$0.00	\$1,000.00	\$1,000.00
001-2142-53200-30-61-200-26 Ed/Diagnostic 7-12	\$2,000.00	\$2,000.00	\$0.00
TOTAL 2142 Ed/Diagnostic K-6	\$2,000.00	\$3,000.00	\$1,000.00

Rutland Town School District FY15 Expenditure Budget Detail

	FY14 Budget	FY15 Proposed Budget	Budget Change FY15 vs. FY14
2150 Speech Pathology			
001-2150-51100-10-59-200-26 Speech wage K-6	\$37,008.29	\$56,263.48	\$19,255.19
001-2150-51100-11-31-200-26 EEE Speech wages	\$5,286.90	\$8,919.82	\$3,632.92
001-2150-51100-30-59-200-26 Speech wage 7-12	\$10,573.80	\$3,430.70	(\$7,143.10)
001-2150-51200-10-59-200-26 Speech Subs K-6	\$700.00	\$700.00	\$0.00
001-2150-52100-10-59-200-26 Speech health K-6	\$12,512.08	\$15,230.52	\$2,718.44
001-2150-52100-11-31-200-26 EEE Speech health ins	\$1,787.44	\$2,414.59	\$627.15
001-2150-52100-30-59-200-26 Speech health 7-12	\$3,574.88	\$928.69	(\$2,646.19)
001-2150-52200-10-59-200-26 Speech FICA K-6	\$2,884.68	\$4,357.71	\$1,473.03
001-2150-52200-11-31-200-26 EEE Speech benefits	\$404.45	\$682.37	\$277.92
001-2150-52200-30-59-200-26 Speech FICA 7-12	\$808.90	\$262.45	(\$546.45)
001-2150-52300-10-59-200-26 Speech Life K-6	\$42.00	\$45.00	\$3.00
001-2150-52300-11-31-200-26 EEE Speech Life Ins.	\$6.00	\$6.00	\$0.00
001-2150-52300-30-59-200-26 Speech Life 7-12	\$12.00	\$12.00	\$0.00
001-2150-52500-10-59-200-26 Speech W/comp K-6	\$230.00	\$255.00	\$25.00
001-2150-52500-11-31-200-26 EEE Speech W/C	\$35.00	\$36.00	\$1.00
001-2150-52500-30-59-200-26 Speech W/comp 7-12	\$65.00	\$75.00	\$10.00
001-2150-52600-10-59-200-26 Speech unemp K-6	\$260.00	\$300.00	\$40.00
001-2150-52600-11-31-200-26 EEE Speech unemp	\$40.00	\$45.00	\$5.00
001-2150-52600-30-59-200-26 Speech unemp 7-12	\$75.00	\$85.00	\$10.00
001-2150-52700-10-59-200-26 Speech prof dev K-6	\$500.00	\$500.00	\$0.00
001-2150-52900-10-59-200-26 Speech dental K-6	\$1,134.98	\$1,369.73	\$234.75
001-2150-52900-11-31-200-26 EEE Speech Dental Ins	\$162.14	\$217.15	\$55.01
001-2150-52900-30-59-200-26 Speech dental 7-12	\$324.28	\$83.52	(\$240.76)
001-2150-52910-10-59-200-26 Speech disab K-6	\$170.00	\$175.00	\$5.00
001-2150-52910-11-31-200-26 EEE Speech disability	\$25.00	\$25.00	\$0.00
001-2150-52910-30-59-200-26 Speech disab 7-12	\$50.00	\$50.00	\$0.00
001-2150-55800-10-59-200-26 Speech Travel K-6	\$50.00	\$50.00	\$0.00
001-2150-55800-30-59-200-26 Speech Travel 7-12	\$200.00	\$0.00	(\$200.00)
001-2150-56100-10-59-200-26 Speech supplies K-6	\$405.00	\$450.00	\$45.00
001-2150-56400-10-59-200-26 Speech Books K-6	\$200.00	\$200.00	\$0.00
001-2150-56600-10-59-200-26 Speech manip K-6	\$200.00	\$0.00	(\$200.00)
001-2150-56700-10-59-200-26 Speech software K-6	\$300.00	\$0.00	(\$300.00)
001-2150-57340-10-59-200-26 Speech tech equipment/hardware K-6	\$200.00	\$0.00	(\$200.00)
001-2150-58100-10-59-200-26 Speech Dues & Fees K-6	\$300.00	\$300.00	\$0.00
TOTAL 2150 Speech Pathology	\$80,527.82	\$97,469.73	\$16,941.91
2300 Support Svc Gen Admin			
001-2300-53600-00-73-200-26 SE legal	\$1,000.00	\$0.00	(\$1,000.00)
TOTAL 2300 Support Svc Gen Admin	\$1,000.00	\$0.00	(\$1,000.00)
2400 Support Svc School Admin			
001-2400-53310-10-15-200-26 SE RCSU Assessment K-6	(\$1,166.00)	(\$926.00)	\$240.00
001-2400-53310-30-15-200-26 SE RCSU Assessment 7-12	(\$1,167.00)	(\$926.00)	\$241.00
TOTAL 2400 Support Svc School Admin	(\$2,333.00)	(\$1,852.00)	\$481.00
2711 Trans To/From			
001-2711-54300-00-67-200-26 SE vehicle maint and repairs	\$1,000.00	\$500.00	(\$500.00)
001-2711-55100-10-67-200-26 SE Trans K-6	\$1,000.00	\$1,000.00	\$0.00
001-2711-55100-30-67-200-26 SE Trans 7-12	\$1,000.00	\$5,000.00	\$4,000.00
001-2711-55201-10-67-200-26 SE Auto insurance - van	\$398.00	\$400.00	\$2.00
001-2711-56201-00-67-200-26 SE Vehicle Fuel	\$2,000.00	\$1,000.00	(\$1,000.00)
TOTAL 2711 Trans To/From	\$5,398.00	\$7,900.00	\$2,502.00

Rutland Town School District **FY15 Expenditure Budget Detail**

NOTES

	<u>FY14 Budget</u>	<u>FY15 Proposed Budget</u>	<u>Budget Change FY15 vs. FY14</u>
1400 Direct Inst Other Co Curr			
001-1400-51100-00-21-900-26 Athletic wages	\$16,811.76	\$10,135.00	(\$6,676.76)
001-1400-52200-00-21-900-26 Athletic FICA	\$1,286.10	\$737.08	(\$549.02)
001-1400-52500-00-21-900-26 Athletic other benefits	\$100.00	\$0.00	(\$100.00)
001-1400-55900-00-21-900-26 Athletic officials	\$6,500.00	\$5,500.00	(\$1,000.00)
001-1400-56100-00-21-900-26 Athletic supplies	\$450.00	\$450.00	\$0.00
001-1400-57390-00-21-900-26 Athletic equipment	\$1,000.00	\$1,000.00	\$0.00
TOTAL 1400 Direct Inst Other Co Curr	\$26,147.86	\$17,822.08	(\$8,325.78)
2720 Trans field trip & athletic			
001-2720-55100-00-67-900-26 Transportation - field trips	\$3,500.00	\$0.00	(\$3,500.00)
TOTAL 2720 Trans field trip & athletic	\$3,500.00	\$0.00	(\$3,500.00)
GRAND TOTAL	\$7,845,300.09	\$7,647,711.83	(\$197,588.26)

Rutland Town School District **FY15 Local Revenue Budget**

	<u>FY14 Budget</u>	<u>FY15 Proposed Budget</u>	<u>Budget Change FY15 vs. FY14</u>
001-0000-41312-00-00-000-00 Tuition K-6 LEA	(\$60,000.00)	(\$12,900.00)	\$47,100.00
001-0000-41322-00-00-000-00 Tuition 7-8 LEA	\$0.00	(\$13,900.00)	(\$13,900.00)
001-0000-41510-00-00-000-00 Interest Income	(\$1,500.00)	(\$1,000.00)	\$500.00
001-0000-41951-00-00-000-00 Excess Costs - Non Special Ed.	(\$34,000.00)	\$0.00	\$34,000.00
001-0000-41993-00-00-000-00 "Circle" Income	(\$850.00)	(\$850.00)	\$0.00
001-0000-43150-00-00-000-00 Transportation Aid	(\$65,000.00)	(\$68,000.00)	(\$3,000.00)
001-0000-43201-00-00-000-00 Mainstream Block Grant	(\$191,446.00)	(\$195,257.00)	(\$3,811.00)
001-0000-43202-00-00-000-00 SE reimb	(\$433,000.00)	(\$308,500.00)	\$124,500.00
001-0000-43203-00-00-000-00 SE Extraordinary reimb	\$0.00	(\$20,000.00)	(\$20,000.00)
001-0000-43204-00-00-000-00 EEEP Grant	(\$25,620.00)	(\$35,665.00)	(\$10,045.00)
001-0000-43205-00-00-000-00 SE State Placed Student Reimbursement	\$0.00	\$0.00	\$0.00
001-0000-46999-00-00-000-00 Reserved Cash to Open	(\$100,000.00)	(\$300,000.00)	(\$200,000.00)
GRAND TOTAL	(\$911,416.00)	(\$956,072.00)	(\$44,656.00)

NOTES

PLEASE CUT OUT AND LOCATE NEAR PHONE

FOR ALL FIRES CALL
773-2565
RUTLAND TOWN FIRE DEPARTMENT

EMERGENCY PHONE NUMBERS

Rescue & Ambulance		"911"
State Police		773-9101
1 st Constable	Ed Dumas	558-3165
2 nd Constable	JP Faignant	770-2001
Special Officer	Ted Washburn	558-8641

Town Clerk & Treasure's Office Hours: 8:00 AM – 4:30 P.M.
Monday thru Friday

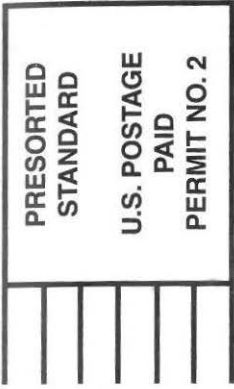
Phone Numbers:

Town Clerk & Treasure's Office	773-2528
Town Administrator	770-5072
Town Lister/Assessor	770-1898
Recreation Director	779-2518
Highway Commissioner	353-0540
Fire Chief	775-7420
Fire Warden/Emergency Management	770-0959

Town Office E-mails:

Town Clerk & Treasurer	mkh@rutlandtown.com
Town Administrator	rutlandtown@comcast.net
Town Lister/Assessor	howard@rutlandtown.com

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736-0225



Tucker Morris G
61 Ave B
Ctr Rutland VT 05736

"OR CURRENT RESIDENT"